

Summary of Voluntary Planning Agreements (VPAs) within the Narrabri Shire Local Government Area

VPA	Start Date	Purpose	Amount	Balance at 30/06/2017	Balance at 30/06/2018	Balance at 30/06/2019	Balance at 30/06/2020	Balance at 30/06/2021	Balance at 30/06/2022 (est)	Comments		
Narrabri Coal	2010/2011	Narrabri Community Infrastructure		\$50,516	\$51,840	\$31,045	\$2,406	\$0	\$0	Funded Narrabri CBD CCTV upgrade		
Boggabri Coal (interim contributions pre-VPA)	25/01/2012	Community Infrastructure	\$900,000 (\$150,000 every 3 months until formal VPA enacted)	\$1,028,148	\$1,043,343	\$1,049,567	\$1,017,018	\$0	\$0	\$1,000,000 committed to funding Narrabri CBD upgrade.		
Boggabri Coal	01/03/2013	Upgrade Boggabri Caravan Park and Swimming Pool	\$1,600,000	\$1,661,706	\$1,705,270	\$1,722,639	\$197,116	\$112,106	\$25,548	Committed to Boggabri Pool upgrades in 2020/21.		
		Replace bridge over Namoi River and associated works on Harparary Rd	\$4,300,000	\$192,963	\$2,670,075	\$2,742,834	\$2,779,179	\$2,790,295	\$2,679,511	Replacement of Harparary Bridge completed. Additional grant funding complimented the project.		
		Boggabri HACC	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Preliminary established for Brown's Lane intersection and sealed. Funds paid directly to Boggabri HACC in June 2013.	
		Contribution to Narrabri Aquatic Centre	\$2,500,000	\$438,616	\$224,885	\$0	\$0	\$0	\$0	\$0	Loan repayment (Aquatic Centre – 2018/2019).	
		Environmental Fund	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	To be used as directed by the Community Consultative Committee.	
Whitehaven Coal (Maules Creek)	02/05/2014	Upgrade Infrastructure & Roads including Therribri Road & Tarriaro Bridge	\$6,000,000	\$1,622,145	\$2,319,985	\$2,382,306	\$1,764,615	\$1,688,708	\$930,919	\$647,218 used to partly fund Tarriaro Bridge replacement. \$2,479,622 previously spent on Therribri Road. \$1,633,987 used to assist funding the Baan Baa Water Scheme. \$652,000 committed to upgrading Wavehill Road. \$1,124,530 committed to the construction of a new cell at the Narrabri Waste Management Facility.		
		Upgrade Narrabri Airport	\$5,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	Fully spent at Airport	
		Boggabri Town & Surrounds	\$800,000	\$751,839	\$750,069	\$757,792	\$767,833	\$728,280	\$667,267	\$73,366 used to purchase the Boggabri Bowling Club. \$16,963 used to fund the Boggabri Childcare Study. \$19,256 used to fund 50% of the Vickery Park Shade Shelter. \$12,520 used to install additional Middle Park picnic table and shelter. \$322,000 committed to fund the Boggabri Showground Pavilion. \$60,000 committed to fund the Boggabri Tractor Shed. \$120,000 committed to fund the Boggabri CBD and Business Activation Project. \$274,800 committed to the purchase of a new Doctor's residence.		
		Maules Creek Community	\$275,000	\$289,445	\$297,033	\$296,849	\$295,793	\$98,022	\$83,512	\$8,009 used to fund the Maules Creek War Memorial. \$4,967 used to fund the Maules Creek Hall Upgrade. List of community priorities established (Resolution 031/2018).		
		Narrabri Shire CBD Upgrade	\$1,250,000	\$320,411	\$307,974	\$291,734	\$231,655	\$167,391	\$168,084	\$760,518 spent on Narrabri's CBD. \$367,805 spent on Wee Waa's CBD. \$263,694 spent on Boggabri's CBD.		
		Environmental Fund	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	To be used as directed by the Community Consultative Committee.	
		Royalties	\$0.075 per Sold Tonne									
		Whitehaven Coal (Tarrawonga Expansion)	15/12/2016	Construction and seal roads around Tarrawonga Mine.	\$1,400,000	\$1,402,507	\$1,439,276	\$1,478,496	\$1,498,087	\$1,504,079	\$1,511,599	Construct and seal roads around Tarrawonga Mine with emphasis on Manilla Road.
		Environmental Fund		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	To be used as directed by the Community Consultative Committee.
Royalties	\$0.075 per Sold Tonne											
Johnstone Concrete & Landscape Supplies Pty Ltd	11/01/2014	Wave Hill Road Maintenance Plan	\$1.12/tonne of Product for the upgrade of Part of Wave Hill Road. \$0.20/tonne of product for the ongoing maintenance of Wave Hill Road							Offset Council cost in constructing and sealing initial stage of Wavehill Road.		