



NARRABRI SHIRE COUNCIL

DELIVERY PROGRAM 2013/2014 – 2016/2017

Review as at 16 February 2016

The review of the Delivery Program actions incorporates amendments as adopted at the Ordinary Council meeting conducted on 16 February, 2016, as per Council Minute Number 36/2016.



DELIVERY PLAN

Strategic Objective	Strategies	4 Year Action	13/14	14/15	15/16	16/17	Responsible Council Division	Partner Organisation
OC1 Regional standard Narrabri CBD	OC1.1 Develop a CBD Master Plan for Narrabri in consultation with the Chamber of Commerce	OC1.1.1 Review the Local Environmental Plan, Development Control Plan for the Narrabri CBD to integrate the CBD Master Plan content and recommendations	*				Development and Economic Growth	Chamber of Commerce, Business Owners
OC1 Regional standard Narrabri CBD	OC1.2 Retail areas are shaded, attractive and well maintained and provide facilities for the elderly and disabled	OC1.2.1 Develop detailed design of CBD Master Plan	*				Corporate Services	
OC1 Regional standard Narrabri CBD	OC1.2 Retail areas are shaded, attractive and well maintained and provide facilities for the elderly and disabled	OC1.2.2 Retain existing on street parking configuration for all other Precinct Streets but create garden island beds for new tree planting		*	*		Development and Economic Growth	
OC1 Regional standard Narrabri CBD	OC1.2 Retail areas are shaded, attractive and well maintained and provide facilities for the elderly and disabled	OC1.2.3 Implement Narrabri CBD Master Plan.		*	*	*	Development and Economic Growth	
OC1 Regional standard Narrabri CBD	OC1.2 Retail areas are shaded, attractive and well maintained and provide facilities for the elderly and disabled	OC1.2.5 Seek consent from Australia Post to create a publicly accessible courtyard in the open space area south of the Post Office site within the core CBD		*			Development and Economic Growth	Chamber of Commerce
OC1 Regional standard Narrabri CBD	OC1.2 Retail areas are shaded, attractive and well maintained and provide facilities for the elderly and disabled	OC1.2.7 Add a pergola or abor structure to the existing seating area at each of the 4 CBD Core block ends, combined with lowering existing end of block wall heights and addition of new seating		*			Development and Economic Growth	
OC1 Regional standard Narrabri CBD	OC1.2 Retail areas are shaded, attractive and well maintained and provide facilities for the elderly and disabled	OC1.2.8 Develop detailed design for roundabout at intersection of Doyle and Barwon Streets in consultation with adjacent business owners, Neighbourhood Centre, Library, Schools and TAFE; and construct		*			Infrastructure Services	
OC1 Regional standard Narrabri CBD	OC1.3 To deliver adequate main street car parking	OC1.3.1 Promote public transport needs of the Shire to other levels of government	*	*	*	*	General Manager	
OC1 Regional standard Narrabri CBD	OC1.3 To deliver adequate main street car parking	OC1.3.2 Promote and support alternative transport methods including buses, walking and cycling to access businesses and services in town centres	*	*	*	*	Infrastructure Services	
OC1 Regional standard Narrabri CBD	OC1.3 To deliver adequate main street car parking	OC1.3.3 Narrabri CBD recommendations regarding car parking are implemented to maximise available car parking spaces in and around the CBD	*	*	*	*	Infrastructure Services	
OC1 Regional standard Narrabri CBD	OC1.3 To deliver adequate main street car parking	OC1.3.4 Minimise cost on business owners for main street car parking	*	*	*	*	Infrastructure Services	
OC1 Regional standard Narrabri CBD	OC1.3 To deliver adequate main street car parking	OC1.3.5 Review of Development Control Plan Parking Code	*				Development and Economic Growth	
OC1 Regional standard Narrabri CBD	OC1.4 Establish and Chair a CBD Master Plan Implementation Committee	OC1.4.1 Draft Terms of Reference and call for nominations for a CBD Master Plan Implementation Committee	*				Development and Economic Growth	
OC1 Regional standard Narrabri CBD	OC1.4 Establish and Chair a CBD Master Plan Implementation Committee	OC1.4.2 Establish CBD Master Plan Implementation Committee quarterly meeting and reporting schedule	*				Development and Economic Growth	

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Strategic Objective	Strategies	4 Year Action	13/14	14/15	15/16	16/17	Responsible Council Division	Partner Organisation
OC2 Regional standard industrial land developments	OC2.1 Develop, adopt, monitor and review Levels of Service annually for all key services provided by Council	OC2.1.1 Develop Levels of Service for Parks, Cemeteries and Open Space and present to Council for discussion, debate and adoption prior to implementation	*				Development and Economic Growth	
OC2 Regional standard industrial land developments	OC2.2 Facilitate the development of industrial and commercial land	OC2.2.1 Develop industrial and commercial land for new business	*	*	*	*	Development and Economic Growth	
OC3 Adequate health services to meet the needs of a regional centre	OC3.1 Promotion of walking and cycling	OC3.1.1 Adopt Walk and Cycle Strategy	*				Development and Economic Growth	
OC3 Adequate health services to meet the needs of a regional centre	OC3.1 Promotion of walking and cycling	OC3.1.2 Develop and implement footpath inspection program	*				Infrastructure Services	
OC3 Adequate health services to meet the needs of a regional centre	OC3.1 Promotion of walking and cycling	OC3.1.3 Develop a footpath replacement program		*			Infrastructure Services	
OC3 Adequate health services to meet the needs of a regional centre	OC3.2 Provide access to public swimming pools in Narrabri, Wee Waa and Boggabri	OC3.2.1 Conduct a detailed review of the Narrabri Aquatic Centre after 12 months of operations to identify opportunities for efficiencies and continuous improvement	*	*			Development and Economic Growth	
OC3 Adequate health services to meet the needs of a regional centre	OC3.2 Provide access to public swimming pools in Narrabri, Wee Waa and Boggabri	OC3.2.2 Engage a suitably qualified Engineer to report on the remaining life of the Wee Waa and Boggabri Pools	*				Development and Economic Growth	
OC3 Adequate health services to meet the needs of a regional centre	OC3.2 Provide access to public swimming pools in Narrabri, Wee Waa and Boggabri	OC3.2.3 Conduct community consultation with Wee Waa and Boggabri Communities to determine the future of the pools in these towns	*				Development and Economic Growth	
OC3 Adequate health services to meet the needs of a regional centre	OC3.2 Provide access to public swimming pools in Narrabri, Wee Waa and Boggabri	OC3.2.4 Review Concept plans and preliminary cost estimate for proposed combined Boggabri pool and caravan park redevelopment	*				Development and Economic Growth	
OC3 Adequate health services to meet the needs of a regional centre	OC3.2 Provide access to public swimming pools in Narrabri, Wee Waa and Boggabri	OC3.2.5 Boggabri Caravan Park Swimming Pool Upgrade	*				Development and Economic Growth	
OC3 Adequate health services to meet the needs of a regional centre	OC3.2 Provide access to public swimming pools in Narrabri, Wee Waa and Boggabri	OC3.2.6 Boggabri Swimming Pool – Repair and paint toddler and main pools		*			Development and Economic Growth	
OC3 Adequate health services to meet the needs of a regional centre	OC3.2 Provide access to public swimming pools in Narrabri, Wee Waa and Boggabri	OC3.2.7 Boggabri Swimming Pool-Electrical Repairs		*			Development and Economic Growth	
OC3 Adequate health services to meet the needs of a regional centre	OC3.2 Provide access to public swimming pools in Narrabri, Wee Waa and Boggabri	OC3.2.8 Boggabri Swimming Pool –Replace Asbestos Sheeting		*			Development and Economic Growth	
OC3 Adequate health services to meet the needs of a regional centre	OC3.2 Provide access to public swimming pools in Narrabri, Wee Waa and Boggabri	OC3.2.9 Boggabri Swimming Pool –Replace Starting Blocks		*			Development and Economic Growth	
OC3 Adequate health services to meet the needs of a regional centre	OC3.2 Provide access to public swimming pools in Narrabri, Wee Waa and Boggabri	OC3.2.10 Narrabri Swimming Pool – Replacement of 50 metre pool			*		Development and Economic Growth	
OC3 Adequate health services to meet the needs of a regional centre	OC3.2 Provide access to public swimming pools in Narrabri, Wee Waa and Boggabri	OC3.2.11 Wee Waa Swimming Pool – Repair and paint main pool		*			Development and Economic Growth	
OC3 Adequate health services to meet the needs of a regional centre	OC3.3 Advocate for adequate health services to meet the needs of a regional centre	OC3.3.1 Meet with relevant parties through the Medical Taskforce to discuss health services	*	*	*	*	General Manager	Health Organisations
OC3 Adequate health services to meet the needs of a regional centre	OC3.4 Develop a Shirewide Recreation Plan	OC3.4.1 Funding identified and applied for where possible to develop a Shirewide Recreation Plan	*				Corporate Services	
OC4 Expanded tertiary educational facilities (agriculture, education, business, mining and health)	OC4.1 Develop the community and recognise the diverse composition of the community	OC4.1.1 Enable community development through feeder programs such as apprenticeships, traineeships and work experience		*	*		Human Resources	ABS

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OC4 Expanded tertiary educational facilities (agriculture, education, business, mining and health)	OC4.1 Develop the community and recognise the diverse composition of the community	OC4.1.2 Identify options and provide systems to enable a workforce that reflects the composition of the community.	*	*	*	*	Human Resources	
OC4 Expanded tertiary educational facilities (agriculture, education, business, mining and health)	OC4.2 Grow volunteer involvement	OC4.2.1 Enable volunteer involvement through policies and procedures to support their engagement within Council activities	*	*	*	*	Human Resources	Volunteer Organisations
OC4 Expanded tertiary educational facilities (agriculture, education, business, mining and health)	OC4.3 Develop increase in local training and population workplace opportunities	OC4.3.1 Meet with TAFE and other educational service providers to discuss training and workforce opportunities	*	*	*	*	Development and Economic Growth	TAFE
OC4 Expanded tertiary educational facilities (agriculture, education, business, mining and health)	OC4.4 Provide opportunities for local operators and businesses to be educated and increase skill levels for tourism	OC4.4.1 Continue to distribute information on relevant training courses and programs to local operators	*				Development and Economic Growth	
OC4 Expanded tertiary educational facilities (agriculture, education, business, mining and health)	OC4.4 Provide opportunities for local operators and businesses to be educated and increase skill levels for tourism	OC4.4.2 Continue to make operators aware of statistics and other resource materials produced by State and National tourism agencies	*	*	*	*	Development and Economic Growth	
OC4 Expanded tertiary educational facilities (agriculture, education, business, mining and health)	OC4.4 Provide opportunities for local operators and businesses to be educated and increase skill levels for tourism	OC4.4.3 Invitations to operators to participate in training programs and briefings run by Destination NSW, New England-North West and Inland Regional Tourism Organisation	*	*	*	*	Development and Economic Growth	
OC4 Expanded tertiary educational facilities (agriculture, education, business, mining and health)	OC4.5 Proactively engage with government agencies for expanded tertiary education facilities	OC4.5.1 Lobby government agencies and the University of New England for expanded tertiary education facilities	*	*	*	*	General Manager	TAFE Education facilities
OC4 Expanded tertiary educational facilities (agriculture, education, business, mining and health)	OC4.6 Provide library services and facilities for the benefit of the community	OC4.6.1 Maintain the partnership with the Central North Regional Library Service coordinated by Tamworth Regional Council	*	*	*	*	Corporate Services	Central Northern Regional Library
OC4 Expanded tertiary educational facilities (agriculture, education, business, mining and health)	OC4.6 Provide library services and facilities for the benefit of the community	OC4.6.2 Ensure library buildings are maintained and optimal use of space is achieved	*	*	*	*	Corporate Services	Central Northern Regional Library
	OC4.6 Provide library services and facilities for the benefit of the community	OC4.6.3 Review refurbishment/ replacement of Library fit out and furnishing				*	Corporate Services	
OC4 Expanded tertiary educational facilities (agriculture, education, business, mining and health)	OC4.6 Provide library services and facilities for the benefit of the community	OC4.6.4 Ensure open hours are appropriate	*	*	*	*	Corporate Services	
OC4 Expanded tertiary educational facilities (agriculture, education, business, mining and health)	OC4.6 Provide library services and facilities for the benefit of the community	OC4.6.5 Ensure branch libraries (Narrabri, Wee Waa and Boggabri) are flexible spaces with multi format content	*	*	*	*	Corporate Services	
OC4 Expanded tertiary educational facilities (agriculture, education, business, mining and health)	OC4.6 Provide library services and facilities for the benefit of the community	OC4.6.7 Foster and develop the relationship with Randwick City Council Library			*	*	Corporate Services	
OC4 Expanded tertiary educational facilities (agriculture, education, business, mining and health)	OC4.7 Encourage schools and private operators to provide additional childcare facilities	OC4.7.1 Discuss childcare needs with providers and community	*	*	*	*	General Manager	Childcare providers
OC5 Adequate accommodation available to meet demand (residential, community, industrial, aged and itinerant)	OC5.1 Timely release of land for residential development	OC5.1.1 Land released when appropriate	*	*	*	*	Development and Economic Growth	

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OC5 Adequate accommodation available to meet demand (residential, community, industrial, aged and itinerant)	OC5.1 Timely release of land for residential development	OC5.1.2 Units to be built	*				Corporate Services	
OC5 Adequate accommodation available to meet demand (residential, community, industrial, aged and itinerant)	OC5.1 Timely release of land for residential development	OC5.1.3 136 Rose Street Wee Waa (Dr's residence)		*			Corporate Services	
OC5 Adequate accommodation available to meet demand (residential, community, industrial, aged and itinerant)	OC5.1 Timely release of land for residential development	OC5.1.4 34C George Street (Dr's residence)		*			Corporate Services	
OC5 Adequate accommodation available to meet demand (residential, community, industrial, aged and itinerant)	OC5.1 Timely release of land for residential development	OC5.1.5 Airport residence		*			Corporate Services	
OC5 Adequate accommodation available to meet demand (residential, community, industrial, aged and itinerant)	OC5.2 More timely Development Applications	OC5.2.1 Approved within legislative guidelines	*	*	*	*	Development and Economic Growth	
OC5 Adequate accommodation available to meet demand (residential, community, industrial, aged and itinerant)	OC5.3 Council applies influence at Government level to provide solutions for those in disadvantaged situations where applicable	OC5.3.1 Council advocates for those who are disadvantaged.	*	*	*	*	General Manager	Community Organisations
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.1 Implement requirements of the Companion Animals Act	OC6.1.3 Implement a companion animals compliance program to reduce the number of reported dog attached and complaints received regarding companion animals.	*	*	*	*	Development and Economic Growth	RSPCA
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.1 Implement requirements of the Companion Animals Act	OC6.1.4 Pound Fencing/Security Lights			*		Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.2 Ensure that Council's operations can continue to function in times of emergency	OC6.2.1 Develop/review Council's Disaster Recovery and Business Continuity Plan	*	*	*	*	Infrastructure Services	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.3 Support the State Emergency Services within the Region	OC6.3.1 Support the State Emergency Services (SES) within the Region	*	*	*	*	Infrastructure Services	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.4 Take a lead role in the planning and provision of Emergency Management Services	OC6.4.1 General Manager (or his delegate) to act as Local Emergency Management Officer (LEMO)	*	*	*	*	Infrastructure Services	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.4 Take a lead role in the planning and provision of Emergency Management Services	OC6.4.2 Coordinate response to natural disasters	*	*	*	*	Infrastructure Services	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.4 Take a lead role in the planning and provision of Emergency Management Services	OC6.4.3 Provide support for combat agencies during disasters	*	*	*	*	Infrastructure Services	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.5 Offer library services and programs as well as outreach services to disadvantaged sectors of the community	OC6.5.1 Carry out programs in all branch libraries at least on a quarterly basis	*	*	*	*	Corporate Services	Central Northern Regional Library
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.5 Offer library services and programs as well as outreach services to disadvantaged sectors of the community	OC6.5.2 Develop a plan of children's programs and services that can be applied at branch libraries: - Children's Book week - Simultaneous Story time -Preschool Story time	*	*	*	*	Corporate Services	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.5 Offer library services and programs as well as outreach services to disadvantaged sectors of the community	OC6.5.3 Provide home library services to housebound residents	*	*	*	*	Corporate Services	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.5 Offer library services and programs as well as outreach services to disadvantaged sectors of the community	OC6.5.4 Actively seek/foster partnerships with both mainstream and socially isolated sectors of the community	*	*	*	*	Corporate Services	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.6 Facilitate, coordinate, encourage and develop festivals and events for the Narrabri Shire	OC6.6.1 Facilitate, coordinate, encourage and develop festivals and events for the Narrabri Shire	*	*	*	*	Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.6 Facilitate, coordinate, encourage and develop festivals and events for the Narrabri Shire	OC6.6.2 Work with The Crossing Theatre and other conference and meeting venue operators to build the conference and meetings market	*	*	*	*	Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.6 Facilitate, coordinate, encourage and develop festivals and events for the Narrabri Shire	OC6.6.3 Work with The Crossing Theatre to attract and promote major entertainment events	*	*	*	*	Corporate Services	

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OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.6 Facilitate, coordinate, encourage and develop festivals and events for the Narrabri Shire	OC6.6.4 Work with transport, accommodation and other operators to develop and market event packages	*	*	*	*	Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.6 Facilitate, coordinate, encourage and develop festivals and events for the Narrabri Shire	OC6.6.5 Successfully host the Campervan & Motorhome Club of Australia (CMCA) rally	*				Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.7 Provide assistance and advice to local event organisers and individuals / groups looking to organise or bid for events	OC6.7.2 Provide assistance and advice to local event organisers and individuals / groups looking to organise or bid for events	*	*	*	*	Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.8 Promote The Crossing Theatre as a regional and state theatre and entertainment venue	OC6.8.1 Investigate the establishment of a Venues Management Network within the Region and beyond	*				Corporate Services	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.8 Promote The Crossing Theatre as a regional and state theatre and entertainment venue	OC6.8.2 Investigate options for linking into regional touring programs	*				Corporate Services	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.9 Facilitate and/or coordinate festivals and events at The Crossing Theatre	OC6.9.1 Coordinate 10 th Birthday Celebrations	*				Corporate Services	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.9 Facilitate and/or coordinate festivals and events at The Crossing Theatre	OC6.9.2 Work with Narrabri Tourism to ensure a memorable experience for the CMCA by providing a concert	*				Corporate Services	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.9 Facilitate and/or coordinate festivals and events at The Crossing Theatre	OC6.9.3 Coordinate a Bridal Open Day	*				Corporate Services	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.9 Facilitate and/or coordinate festivals and events at The Crossing Theatre	OC6.9.4 Investigate potential for an annual "destination" festival (eg Elvis Festival in Parkes, Country Music Festival in Tamworth)	*				Corporate Services	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.9 Facilitate and/or coordinate festivals and events at The Crossing Theatre	OC6.9.5 Facilitate touring and planned events and performances	*	*	*	*	Corporate Services	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.9 Facilitate and/or coordinate festivals and events at The Crossing Theatre	OC6.9.6 Facilitate weddings and special occasions	*	*	*	*	Corporate Services	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.9 Facilitate and/or coordinate festivals and events at The Crossing Theatre	OC6.9.7 Facilitate conferences, meetings	*	*	*	*	Corporate Services	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.10 Facilitate community based programs at The Crossing Theatre	OC6.10.1 Encourage community programs for the centre and evaluate spatial needs and level of Council financial contribution	*	*	*	*	Corporate Services	Community Organisations
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.11 Implement Parks and Open Space Asset Management Plan	OC6.11.1 Examine renewal backlog and categorise into renewal, replacement and disposal	*				Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.11 Implement Parks and Open Space Asset Management Plan	OC6.11.2 Review capital works proposed for 2013-2022 referencing the renewal demands in the Asset Management Plan	*				Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.11 Implement Parks and Open Space Asset Management Plan	OC6.11.3 Collect better data and financial variables for each asset class and category and update the Parks and Open Space Asset Management Plan		*			Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.1 Develop, adopt, implement, monitor and review a Levels of Service and Maintenance Program for parks, gardens and	*	*	*	*	Development and Economic Growth	

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OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.2 Develop and adopt a Sport and Recreation Plan which reflects the sport and recreation needs of the community		*			Development and Economic Growth	Community members
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.3 Prepare and adopt a Plan of Management for the Open Space Precinct on the eastern side of the Narrabri Creek including consideration of a future playground		*		*	Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.4 Prepare and adopt a Plan of Management for the Open Space Precinct on the western side of the Narrabri Creek including consideration of a Community Garden adjacent the Hospital car park		*		*	Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.5 Identify the location of Crown Reserves managed by Council which require Plans of Management and create a prioritised list based on function, use and strategic importance to Council	*				Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.6 Provide input, from a tourism perspective, into the preparation of Plans of Management and Asset Management Plans prepared by Council and local Trusts	*				Corporate Services	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.7 Prepare and adopt Plans of Management for Crown Reserves managed by Council as per developed list in priority order.			*	*	Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.8 Council to encourage community use of the core CBD area by facilitating community events and activities	*				Corporate Services	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.9 Review and update the Narrabri Shire Playgrounds Risk Management Policy and implement procedures	*				Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.10 Conduct audit of playgrounds across Shire to ascertain compliance with Playgrounds Risk Management Policy	*	*	*	*	Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.11 Renew, replace or dispose of Park and Open Space assets in accordance with the Parks and Open Space Asset Management Plan	*	*	*	*	Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.12 Adopt the Narrabri Lake Plan of Management	*				Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.13 Adopt the Narrabri Lake Plan of Management and incorporate maintenance requirements into Levels of Service for Parks and Garden	*				Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.14 Develop and implement a schedule of Narrabri Lake Advisory Committee Meetings in consultation with the elected Committee	*		*		Development and Economic Growth	

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OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.15 In consultation with the committee, review the Terms of Reference/Constitution for the Section 355 Narrabri Lake Advisory Committee including	*	*	*	*	Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.16 Install Remote Supervision Signs at Reserves and Pools under Council management in accordance with StateCover	*	*			Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.17 Boggabri Tennis Club Electrical rehab		*			Corporate Services	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.18 Wee Waa Tennis Club Disabled Access			*		Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.19 Boggabri Parks - Vickery Park Replace Play equipment		*			Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.20 Boggabri Parks – CBD Irrigation system		*			Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.21 Boggabri Parks – Vickery Park tables and chairs		*			Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.22 Narrabri (Town) parks – Creek irrigation Pump Well			*		Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.23 Narrabri (Town) parks –Bowen/Dewhurst Street Garden Bed		*			Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.24 Narrabri (Town) parks –Renew/relocate Collins Park Work Shed to Depot		*			Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.26 Narrabri (Town) parks –Install Roundabout at Doyle and Barwan Streets		*			Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.27 Narrabri (West) Parks – Remote Supervision signage		*			Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.28 Wee Waa Parks –Dangar Park Shelter, Tables, Chairs and Fencing		*			Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.29 Wee Waa Parks –Dangar Park Fencing between playground and George Street		*			Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.30 Wee Waa Parks – Refurbish Old Dressing Shed at Cook Oval		*			Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.31 Wee Waa Parks – Ludiwici Park 2 x Shelter, Table and Chairs		*			Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.32 Wee Waa CBD Seating		*	*		Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.33 Bellata Park –Demolition of old toilets and storage shed at Oval		*			Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.12 Community members are regular users of parks, gardens and sporting venues	OC6.12.34 Disposal of playground and park		*			Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.13 Towns and Village Entry Points in the Shire are visually and aesthetically appealing to residents and visitors	OC6.13.1 Facilitate the formation of Tidy Towns Committees with documented Terms of Reference for Narrabri and Wee Waa	*	*	*	*	Development and Economic Growth	
OC6 A safe place to live, work and experience the diversity of cultural activities	OC6.15 Monitor crime rates and promote Narrabri Shire as a safe and secure environment for families.	OC6.15.1 Council to work with the Crime Prevention Committee, and NSW Police to support a safe environment and implement	*		*	*	General Manager	
SE1 Sustainable land use	SE1.1 Review and develop statutory and non- statutory plans to provide for orderly and sustainable development	SE1.1.1 Consolidate Council’s three Environmental Plans into a standard instrument document	*		*		Development and Economic Growth	Department of Planning Regional Office

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SE1 Sustainable land use	SE1.1 Review and develop statutory and non- statutory plans to provide for orderly and sustainable development	SE1.1.2 Review Council's Local Environmental Plan 2012 and identify required amendments following the gazettal and implementation of the plan	*		*		Development and Economic Growth	Department of Planning Regional Office
SE1 Sustainable land use	SE1.1 Review and develop statutory and non- statutory plans to provide for orderly and sustainable development	SE1.1.3 Prepare a planning proposal in accordance with the Council resolution for 6 planning matters that were deferred in the Local Environmental Plan review process	*		*		Development and Economic Growth	Department of Planning Regional Office
SE1 Sustainable land use	SE1.1 Review and develop statutory and non- statutory plans to provide for orderly and sustainable development	SE1.1.4 Complete a review of all existing Development Control Plans (DCP) and development a single compliant DCP with	*		*		Development and Economic Growth	Department of Planning Regional Office
SE1 Sustainable land use	SE1.1 Review and develop statutory and non- statutory plans to provide for orderly and sustainable development	SE1.1.5 Ensure Council planning policies, Section 94 and 94A plans are suitable and appropriate to deal with the demands of growth.	*		*		Development and Economic Growth	Department of Planning Regional Office
SE1 Sustainable land use	SE1.3 Ensure comprehensive GIS services are available to support the management of land and property	SE1.3.1 Develop a plan of works for upgrading mapping services including Web Based, GPS and 3D mapping applications		*			Corporate Services	
SE1 Sustainable land use	SE1.4 Determine access requirements to current land bank within towns	SE1.4.1 Develop Urban Streets & intersections upgrade priorities		*			Infrastructure Services	
SE1 Sustainable land use	SE1.5 Sustainable use of resources	SE1.5.1 Increased use of recycled materials in road construction	*	*	*	*	Infrastructure Services	
SE1 Sustainable land use	SE1.5 Sustainable use of resources	SE1.5.2 Quarries & gravel pits are managed to allow rehabilitation at the end of their useful life	*	*	*	*	Infrastructure Services	
SE1 Sustainable land use	SE1.5 Sustainable use of resources	SE1.5.3 Continued expansion of sealed road network reducing the demand for new gravel sources			*	*	Infrastructure Services	
SE1 Sustainable land use	SE1.5 Sustainable use of resources	SE1.5.4 Sustainable management of quarries and gravel pits	*	*	*	*	Infrastructure Services	
SE1 Sustainable land use	SE1.5 Sustainable use of resources	SE1.5.5 Review gravel sale prices	*				Infrastructure Services	
SE1 Sustainable land use	SE1.6 Actively partner with the Northern Inland Weeds Advisory Committee to implement the Weed Action Plan and Invasive Species Plan	SE1.6.1 Identify and capitalise on opportunities to partner with public and private land owners to manage noxious and invasive species to minimise the impact on biodiversity in the Shire	*	*	*	*	Development and Economic Growth	NSW DPI and NIWAC
SE1 Sustainable land use	SE1.7 Develop, implement and monitor the Border Rivers Gwydir Catchment Action Plan	SE1.7.1 Liaise with and integrate noxious and invasive weed management as per Weed Action Plan with actions of the North West Local Lands Services	*	*	*	*	Development and Economic Growth	Border Rivers and Gwydir Catchment Authority
SE1 Sustainable land use	SE1.8 Develop, implement and monitor the Namoi Catchment Action Plan	SE1.8.1 Liaise with and integrate noxious and invasive weed management as per Weed Action Plan with actions of the Namoi Catchment Management Authority	*	*	*	*	Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.1 Exercise Council's statutory functions under the Environmental Planning and Assessment Act 1979 properly and equitably and determine applications efficiently and in accordance with statutory requirements and / or Council Policy and Standards	SE2.1.1 Assess and determine development applications in accordance with Acts, Regulations, EPI's and Council policies in a timely manner	*	*	*	*	Development and Economic Growth	

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SE2 Ensure a clean, green environment for the future	SE2.1 Exercise Council's statutory functions under the Environmental Planning and Assessment Act 1979 properly and equitably and determine applications efficiently and in accordance with statutory requirements and / or Council Policy and Standards	SE2.1.2 Provide an efficient and effective certification and approvals systems to service the development industry.	*	*	*	*	Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.1 Exercise Council's statutory functions under the Environmental Planning and Assessment Act 1979 properly and equitably and determine applications efficiently and in accordance with statutory requirements and / or Council Policy and Standards	SE2.1.5 Ensure zoning certificates and drainage diagrams are accurate and provided to the legal industry in a timely matter.	*	*	*	*	Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.1 Exercise Council's statutory functions under the Environmental Planning and Assessment Act 1979 properly and equitably and determine applications efficiently and in accordance with statutory requirements and / or Council Policy and Standards	SE2.1.7 Provide pre and post development application services	*	*	*	*	Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.1 Exercise Council's statutory functions under the Environmental Planning and Assessment Act 1979 properly and equitably and determine applications efficiently and in accordance with statutory requirements and / or Council Policy and Standards	SE2.1.8 Local Government (LG) performance monitoring	*	*	*	*	Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.1 Exercise Council's statutory functions under the Environmental Planning and Assessment Act 1979 properly and equitably and determine applications efficiently and in accordance with statutory requirements and / or Council Policy and Standards	SE2.1.9 Provide an analysis of development trends being experienced within the Local Government Area	*	*	*	*	Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.1 Exercise Council's statutory functions under the Environmental Planning and Assessment Act 1979 properly and equitably and determine applications efficiently and in accordance with statutory requirements and / or Council Policy and Standards	SE2.1.10 Ensure the Council's planning schemes and policies are complied with across the Shire	*	*	*	*	Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.1 Exercise Council's statutory functions under the Environmental Planning and Assessment Act 1979 properly and equitably and determine applications efficiently and in accordance with statutory requirements and / or Council Policy and Standards	SE2.2.1 Implement the On-site Sewerage Management Policy as adopted by the Council	*	*	*	*	Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.2 Improve the monitoring and management of onsite effluent disposal within the region	SE2.2.2 Promote community awareness of the On-site Sewerage Management program and provide information on best practice for sustainable outcomes on On-site Sewerage Management	*	*	*	*	Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.3 Support effective reporting regimes on environmental compliance	SE2.3.1 Complete Council's obligations to prepare a State of the Environment Report.	*	*	*	*	Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	OC2.4 Develop a Climate Change Risk and Adaptation Plan	SE2.4.1 Apply for Local Adaptations Pathways or similar funding from the federal government to develop a Climate Change Risk and Adaptation Plan	*				Corporate Services	
SE2 Ensure a clean, green environment for the future	OC2.5 Develop a Greenhouse Action Plan to identify strategies and actions to reduce power consumption and emissions	SE2.5.1 Apply for funding to develop a Greenhouse Action Plan	*				Corporate Services	
SE2 Ensure a clean, green environment for the future	SE2.6 Capital works are subject to environmental assessment	SE2.6.1 Include environmental assessment in project planning		*			Infrastructure Services	
SE2 Ensure a clean, green environment for the future	SE2.7 Develop an Environmental Action Plan	SE2.7.1 Apply for funding to develop an Environmental Action Plan to identify environmental features which require preservation and/or protection		*			Corporate Services	

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SE2 Ensure a clean, green environment for the future	SE2.7 Develop an Environmental Action Plan	SE2.7.2 Cross reference the Environmental Action Plan with the Tourism Plan and other relevant plans to ensure consistency		*			Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.7 Develop an Environmental Action Plan	SE2.8.1 Council involvement in Community Consultative Committees	*	*	*	*	General Manager	
SE2 Ensure a clean, green environment for the future	SE2.9 Provide a safe, reliable and economic waste collection and disposal service which meets modern environmental standards	SE2.9.1 Execute Waste Services Contract by 30 September 2013	*				Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.9 Provide a safe, reliable and economic waste collection and disposal service which meets modern environmental standards	SE2.9.2 Develop and implement the Contract Management Plan (CMP) for the Waste Services Contract	*				Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.9 Provide a safe, reliable and economic waste collection and disposal service which meets modern environmental standards	SE2.9.3 Develop and implement community education strategies regarding waste avoidance, reuse and recycling in consultation with Council Waste Collection Contractor and the Northern Inland Regional Waste Group	*	*	*	*	Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.10 Manage waste collection, disposal and recycling in accordance with relevant legislation, regulations and guidelines	SE2.10.2 Finalise, adopt and commence implementation of the Narrabri Shire Waste Management Strategy	*	*	*	*	Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.10 Manage waste collection, disposal and recycling in accordance with relevant legislation, regulations and guidelines	SE2.10.3 Manage the Narrabri Landfill and Transfer Stations in compliance with the Narrabri Landfill Environmental Protection Licence and relevant legislation and guidelines	*	*	*	*	Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.10 Manage waste collection, disposal and recycling in accordance with relevant legislation, regulations and guidelines	SE2.10.4 Develop and adopt an overall Master Plan for the Narrabri Landfill to guide appropriate development in accordance with relevant legislation, regulations and guidelines	*				Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.10 Manage waste collection, disposal and recycling in accordance with relevant legislation, regulations and guidelines	SE2.10.5 Vacuum Unit	*				Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.10 Manage waste collection, disposal and recycling in accordance with relevant legislation, regulations and guidelines	SE2.10.6 Narrabri Staff Amenities Building	*				Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.10 Manage waste collection, disposal and recycling in accordance with relevant legislation, regulations and guidelines	SE2.10.7 Narrabri Weighbridge and Gatehouse	*				Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.10 Manage waste collection, disposal and recycling in accordance with relevant legislation, regulations and guidelines	SE2.10.8 Waste Data Collection Software	*				Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.10 Manage waste collection, disposal and recycling in accordance with relevant legislation, regulations and guidelines	SE2.10.9 Transfer Station Gates	*				Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.10 Manage waste collection, disposal and recycling in accordance with relevant legislation, regulations and guidelines	SE2.10.10 Edgeroi Fencing	*				Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.10 Manage waste collection, disposal and recycling in accordance with relevant legislation, regulations and guidelines	SE2.10.11 Wee Waa Fencing	*				Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.10 Manage waste collection, disposal and recycling in accordance with relevant legislation, regulations and guidelines	SE2.10.12 Bellata Concrete Pad	*				Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.10 Manage waste collection, disposal and recycling in accordance with relevant legislation, regulations and guidelines	SE2.10.13 Transfer Station Recycling Facilities	*				Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.10 Manage waste collection, disposal and recycling in accordance with relevant legislation, regulations and guidelines	SE2.10.14 Extension of Current Cells and Landfill Area	*				Development and Economic Growth	

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Strategic Objective	Strategies	4 Year Action	13/14	14/15	15/16	16/17	Responsible Council Division	Partner Organisation
SE2 Ensure a clean, green environment for the future	SE2.10 Manage waste collection, disposal and recycling in accordance with relevant legislation, regulations and guidelines	SE2.10.15 Narrabri Internal Entry/Exit Roadworks	*				Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.10 Manage waste collection, disposal and recycling in accordance with relevant legislation, regulations and guidelines	SE2.10.16 Narrabri Tree Buffers/Screens			*		Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.10 Manage waste collection, disposal and recycling in accordance with relevant legislation, regulations and guidelines	SE2.10.17 Wee Waa Seal Transfer Station access Road		*			Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.1 Operate and maintain sewage treatment plants to meet licence conditions and environmental requirements	*	*	*	*	Infrastructure Services	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.2 Refurbish /replace digester mixer - Wee Waa	*				Infrastructure Services	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.3 Upgrade and maintain Trickling Filter Pump Station & valves - Wee Waa	*				Infrastructure Services	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.4 Upgrade and maintain drying beds - Boggabri	*				Infrastructure Services	The MAC
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.5 Refurbish Digester mixer - Narrabri	*				Infrastructure Services	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.6 Clean and refurbish line from Sewerage Treatment Plant to Wetlands - Wee Waa		*			Infrastructure Services	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.7 Upgrade and maintain drying beds - Narrabri		*			Infrastructure Services	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.8 Clean Stormwater Detention areas at Sewerage Treatment Plant - Narrabri		*			Infrastructure Services	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.9 Operate and maintain effluent management facilities to meet licence	*	*	*	*	Infrastructure Services	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.10 Maintain the sewer reticulation system and pumping stations to serve residential, commercial and industrial customers and convey sewage for treatment and disposal to meet licence conditions and environmental requirements	*	*	*	*	Infrastructure Services	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.11 Upgrade electrical & mechanical components - Regent Street Pump Station	*				Infrastructure Services	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.12 Upgrade electrical & mechanical components - Golf Club Pump Station	*				Infrastructure Services	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.13 Upgrade electrical & mechanical components - Hinds Street Pump Station		*			Infrastructure Services	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.14 Upgrade electrical & mechanical components - Elizabeth Street Pump Station		*			Infrastructure Services	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.15 Service all Sewer Pump Station pumps and fittings annually	*	*	*	*	Infrastructure Services	

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SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.16 Construct new and replacement infrastructure as required	*	*	*	*	Infrastructure Services/ Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.17 Develop initial maintenance/replacement program	*				Infrastructure Services	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.18 Continue with CCTV assessments of sewerage network	*	*	*	*	Director Engineering Services	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.19 Undertake long term planning of future sewer infrastructure works and effluent reuse facilities to meet legislative drought management and capital works planning requirements	*	*			Infrastructure Services/ Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.20 Engage consultancy firm to undertake a review of Narrabri Shire wastewater collection network	*	*			Infrastructure Services/ Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.21 Review Drought Management Plan as it relates to recycling water			*		Infrastructure Services/ Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.22 Assess and issue conditions and ensure compliance with sewage related aspects of Development and new subdivisions	*	*	*	*	Infrastructure Services/ Development and Economic Growth	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.23 Boggabri Sewer - Upgrade Telemetry	*				Infrastructure Services	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.24 Narrabri Sewer - Upgrade Telemetry	*				Infrastructure Services	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.25 Narrabri Sewer - Upgrade Regent Street, Golf Club, Hind Street and Elizabeth Street SPS Electrical Cabinets	*				Infrastructure Services	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.26 Wee Waa Sewer - Upgrade Telemetry	*				Infrastructure Services	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.27 Wee Waa Sewer - Investigate Replacement of Sewer Main East Charles Street	*				Infrastructure Services	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.28 Boggabri Sewer Treatment Works - Upgrade Telemetry - Boggabri Treatment Works	*				Infrastructure Services	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.29 Boggabri Sewer Treatment Works - Upgrade Sand Drying Beds - Boggabri Treatment Works	*				Infrastructure Services	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.30 Narrabri Sewer Treatment Works - Drum Screen and Screw Replacement - Narrabri Treatment Works	*				Infrastructure Services	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.31 Narrabri Sewer Treatment Works - Telemetry Upgrade - Narrabri Treatment Works	*				Infrastructure Services	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.32 Wee Waa Sewer Treatment Works - Upgrade Telemetry - Wee Waa Treatment Works	*				Infrastructure Services	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.33 Wee Waa Sewer Treatment Works - Replace STW No1 Well	*				Infrastructure Services	
SE2 Ensure a clean, green environment for the future	SE2.11 Manage wastewater and effluent in a sustainable manner	SE2.11.34 Federation Farm Sewer Treatment Works - Upgrade Telemetry - Federation Farm	*				Infrastructure Services	
PT1 Narrabri Shire to be a regional centre	PT1.1 Engage with local business and industry representatives to grow and facilitate opportunities	PT1.1.1 Meet with local businesses	*	*	*	*	Development and Economic Growth	Local Business and Industry

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PT1 Narrabri Shire to be a regional centre	PT1.1 Engage with local business and industry representatives to grow and facilitate opportunities	PT1.1.2 Engage with Narrabri Chamber of Commerce, Boggabri Business Promotions Group and Wee Waa Chamber of Commerce.	*	*	*	*	Development and Economic Growth	Chamber of Commerce
PT1 Narrabri Shire to be a regional centre	PT1.1 Engage with local business and industry representatives to grow and facilitate opportunities	PT1.1.3 Meet with research organisations	*	*	*	*	Development and Economic Growth	Local research organisations
PT1 Narrabri Shire to be a regional centre	PT1.1 Engage with local business and industry representatives to grow and facilitate opportunities	PT1.1.4 Meet regularly with industry representatives	*	*	*	*	Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.1 Engage with local business and industry representatives to grow and facilitate opportunities	PT1.1.5 Participate in local Business functions	*	*	*	*	Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.1 Engage with local business and industry representatives to grow and facilitate opportunities	PT1.1.6 Support business appreciation event held by Narrabri Chamber of Commerce	*	*	*	*	Development and Economic Growth	Chamber of Commerce
PT1 Narrabri Shire to be a regional centre	PT1.1 Engage with local business and industry representatives to grow and facilitate opportunities	PT1.1.10 Meet with Coordinators of the New England Tablelands renewable energy precinct project	*	*			Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.1 Engage with local business and industry representatives to grow and facilitate opportunities	PT1.2.1 Assist local business organisations with local projects	*	*	*	*	Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.2 Provide assistance to business looking to expand	PT1.2.3 Send emails to local businesses regarding newly released State and Federal assistance programs	*	*	*	*	Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.2 Provide assistance to business looking to expand	PT1.2.4 Conduct seminars and workshops for businesses in conjunction with partners	*	*	*	*	Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.2 Provide assistance to business looking to expand	PT1.3.1 Develop marketing materials containing relevant information to actively promote Narrabri Shire as a business destination.	*	*	*	*	Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.3 Actively market and promote Narrabri Shire as a business destination	PT1.3.3 Develop marketing materials promoting a range of business and community aspects	*				Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.3 Actively market and promote Narrabri Shire as a business destination	PT1.3.5 Prepare news announcements on economic successes	*	*	*	*	Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.3 Actively market and promote Narrabri Shire as a business destination	PT1.3.7 Undertake Boggabri business community plan	*	*			Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.3 Actively market and promote Narrabri Shire as a business destination	PT1.3.8 Undertake Wee Waa business community plan	*	*	*	*	Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.3 Actively market and promote Narrabri Shire as a business destination	PT1.3.9 Work with the Agricultural sector to attract further investment	*	*	*	*	Development and Economic Growth	Agricultural Sector
PT1 Narrabri Shire to be a regional centre	PT1.4 Ensure that the Council is well represented at Regional, State and Federal Forums to promote the interests of Narrabri Shire	PT1.4.1 Participate in Regional and State Forums including: Namoi Councils and Association Mining Related Councils	*	*	*	*	General Manager	State and Federal Government Agencies
PT1 Narrabri Shire to be a regional centre	PT1.4 Ensure that the Council is well represented at Regional, State and Federal Forums to promote the interests of Narrabri Shire	PT1.4.2 Advocate for the interests of the Shire with other Government Departments and organisations on relevant issues as they arise	*	*	*	*	General Manager	State and Federal Government Agencies
PT1 Narrabri Shire to be a regional centre	PT1.5 Review and monitor the implementation of the Tourism Plan 2013-2018	PT1.5.1 Complete and have Council adopt the Narrabri Shire Tourism Destination Management Plan. Commence implementation	*				Development and Economic Growth	

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PT1 Narrabri Shire to be a regional centre	PT1.4 Ensure that the Council is well represented at Regional, State and Federal Forums to promote the interests of Narrabri Shire	PT1.6.1 Continue to participate in Tourism related organisations relevant to Narrabri Shire	*	*	*	*	Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.6 Participate in the development of Regional and State tourism marketing and Destination Management Plans and in tourism and other committees, working parties etc.	PT1.6.2 Participate in the development of DMPs for the Inland NSW Region, New England-North West and sub regions	*	*	*	*	Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.7 Participate in the development of touring routes, products and experiences at a local, sub-regional, regional and state level	PT1.7.1 Continued involvement in the Newell Highway Promotions Committee	*	*	*	*	Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.7 Participate in the development of touring routes, products and experiences at a local, sub-regional, regional and state level	PT1.7.2 Continue involvement in the Kamilaroi Highway Promotions Committee	*				Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.7 Participate in the development of touring routes, products and experiences at a local, sub-regional, regional and state level	PT1.7.3 Complete the Kamilaroi Highway Aboriginal Tourism Scoping Study	*				Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.7 Participate in the development of touring routes, products and experiences at a local, sub-regional, regional and state level	PT1.7.4 Continued involvement in the development of the Great Artesian Drive	*	*	*	*	Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.7 Participate in the development of touring routes, products and experiences at a local, sub-regional, regional and state level	PT1.7.5 Completion of the Signage along the Great Artesian Drive	*				Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.7 Participate in the development of touring routes, products and experiences at a local, sub-regional, regional and state level	PT1.7.6 Commence development of State Touring Route 3 – and extend route to the west	*				Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.7 Participate in the development of touring routes, products and experiences at a local, sub-regional, regional and state level	PT1.7.7 Continue to promote the Baradine – Pilliga link	*	*	*	*	Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.7 Participate in the development of touring routes, products and experiences at a local, sub-regional, regional and state level	PT1.7.9 Continue to lobby for MR127 – Pilliga Road to be a designated Tourist Route			*		Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.8 Continued liaison with Government Agencies and other agencies that manage tourism assets	PT1.8.1 Continue to work with relevant State Government organisations	*	*	*	*	Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.8 Continued liaison with Government Agencies and other agencies that manage tourism assets	PT1.8.2 Provide input from a tourism perspective into Plans Of Management prepared for areas within the Shire	*	*	*	*	Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.8 Continued liaison with Government Agencies and other agencies that manage tourism assets	PT1.9.1 Continue to be involved in the development of marketing campaigns and participate in relevant cooperative marketing initiatives with the following organisations: Tourism route marketing committees, Destination NSW, Surrounding LGAs, Destination NSW, Inland RTO, NENW Tourism,	*	*	*	*	Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.9 Develop and implement marketing and promotional strategies and campaigns in conjunction with Destination NSW, the Regional Tourism Organisation, Touring Route marketing groups, surrounding LGAs and the local tourism sector	PT1.9.2 Attend relevant trade and consumer shows throughout Australia	*	*	*	*	Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.9 Develop and implement marketing and promotional strategies and campaigns in conjunction with Destination NSW, the Regional Tourism Organisation, Touring Route marketing groups, surrounding LGAs and the local tourism sector	PT1.9.3 Participate in journalist and industry families where relevant	*	*	*	*	Development and Economic Growth	

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PT1 Narrabri Shire to be a regional centre	PT1.9 Develop and implement marketing and promotional strategies and campaigns in conjunction with Destination NSW, the Regional Tourism Organisation, Touring Route marketing groups, surrounding LGAs and the local tourism sector	PT1.9.5 Continue to produce information on Narrabri Shire including updating visitors guides and information fliers, maintain and continue to develop touch screen and DVDs,	*	*	*	*	Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.9 Develop and implement marketing and promotional strategies and campaigns in conjunction with Destination NSW, the Regional Tourism Organisation, Touring Route marketing groups, surrounding LGAs and the local tourism sector	PT1.9.6 Continue to maintain and update tourism website, and use social media to communicate with the market	*	*	*	*	Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.9 Develop and implement marketing and promotional strategies and campaigns in conjunction with Destination NSW, the Regional Tourism Organisation, Touring Route marketing groups, surrounding LGAs and the local tourism sector	PT1.9.7 Continue to update State Tourism Data Warehouse data base	*	*	*	*	Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.9 Develop and implement marketing and promotional strategies and campaigns in conjunction with Destination NSW, the Regional Tourism Organisation, Touring Route marketing groups, surrounding LGAs and the local tourism sector	PT1.10.1 Continue to work with Tourism operators to produce information and marketing and promotional collateral	*	*	*	*	Development and Economic Growth	
PT1 Narrabri Shire to be a regional centre	PT1.10 Encourage involvement of tourism operators/attractions and other key partners in the production of information and marketing collateral and marketing and promoting the Shire	PT1.11.1 Ensure that all major industries / economic activities that are of interest to visitors are showcased in the Narrabri Visitor Information Centre	*	*	*	*	Development and Economic Growth	Local Businesses
PT1 Narrabri Shire to be a regional centre	PT1.11 Continue to showcase local industries and products through the Narrabri Visitor Information Centre	PT1.11.2 Continue to develop exhibits – including an Aboriginal art / artefact display	*	*	*	*	Development and Economic Growth	Indigenous Community
PT1 Narrabri Shire to be a regional centre	PT1.11 Continue to showcase local industries and products through the Narrabri Visitor Information Centre	PT1.12.1 Inclusion in historical exhibits across the Shire	*	*	*	*	Corporate Services	Indigenous Community
PT1 Narrabri Shire to be a regional centre	PT1.12 Encourage involvement of the community and other key partners	PT1.12.2 Support the Friends of the Crossing Theatre	*	*	*	*	Corporate Services	
PT1 Narrabri Shire to be a regional centre	PT1.12 Encourage involvement of the community and other key partners	PT1.12.3 Investigate a Volunteers Development Program in conjunction with other areas of Council	*				Corporate Services	
PT1 Narrabri Shire to be a regional centre	PT1.12 Encourage involvement of the community and other key partners	PT1.12.4 Collaborate with Narrabri Tourism to develop and implement training for businesses	*				Corporate Services	
PT1 Narrabri Shire to be a regional centre	PT1.13 Review and implement the Community Economic Development Strategic Plans for Pilliga and Gwabegar, Narrabri, Boggabri and Wee Waa	PT1.13.1 Appropriate funding identified and applied for	*				Development and Economic Growth	Chamber, Business Progress Groups
PT1 Narrabri Shire to be a regional centre	PT1.14 Develop Community Economic Development Strategic Plans for Bellata and Baan Baa	PT1.14.1 Appropriate funding identified and applied for	*				Development and Economic Growth	Chamber, Business Progress Groups
PT1 Narrabri Shire to be a regional centre	PT2.1 Develop and implement Airport Asset Management Plan	recognising the life cycle cost and total maintenance and capital renewal cost of the Airport over the next 10 years	*				Infrastructure Services	
PT1 Narrabri Shire to be a regional centre	PT2.2 Potential airlines supported and encouraged through improved infrastructure	PT2.2.1 Lobby government agencies to provide support for a regional standard airport	*	*	*	*	General Manager	
PT2 Airport to be of regional quality	PT2.2 Potential airlines supported and encouraged through improved infrastructure	PT2.2.2 Design and construct extension to Narrabri Airport Apron	*				Infrastructure Services	
PT2 Airport to be of regional quality	PT2.2 Potential airlines supported and encouraged through improved infrastructure	PT2.2.3 Design and construct strengthening and extension of Narrabri Airport Runway 18/36 and Taxiway including PAPI lighting system	*				Infrastructure Services	

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PT2 Airport to be of regional quality	PT2.2 Potential airlines supported and encouraged through improved infrastructure	PT2.2.4 Implement interim measures to the existing Terminal to ensure its structural integrity whilst planning for a new terminal is underway			*		Infrastructure Services	
PT2 Airport to be of regional quality	PT2.2 Potential airlines supported and encouraged through improved infrastructure	PT2.2.5 Design and construct new Narrabri Airport Terminal (750m2) and stage one (1) car parking in accordance with Airport Master Plan	*	*			Infrastructure Services	
PT2 Airport to be of regional quality	PT2.2 Potential airlines supported and encouraged through improved infrastructure	PT2.2.6 Design and construct grass taxiway network including parallel taxiways for both runways with sections of all-weather surface		*	*		Infrastructure Services	
PT2 Airport to be of regional quality	PT2.2 Potential airlines supported and encouraged through improved infrastructure	PT2.2.7 Manage Narrabri Airport operations in accordance with relevant federal and state legislation, regulations and the Aerodrome Manual	*	*	*	*	Infrastructure Services	
PT2 Airport to be of regional quality	PT2.2 Potential airlines supported and encouraged through improved infrastructure	PT2.2.8 Construct Rural Fire Service at Narrabri Airport	*				Infrastructure Services	
PT2 Airport to be of regional quality	PT2.2 Potential airlines supported and encouraged through improved infrastructure	PT2.2.9 Review the Airport Services Contract to determine the most efficient delivery method for Airport Reporting Officer duties and other relevant operational tasks	*				Infrastructure Services	
PT2 Airport to be of regional quality	PT2.2 Potential airlines supported and encouraged through improved infrastructure	PT2.2.10 Facilitate the process of attracting a Regular Passenger Transport provider to Narrabri Shire	*	*	*	*	General Manager	
PT3 Regional standard infrastructure	PT3.1 Lobby State and Commonwealth Government for infrastructure and service provision	PT3.1.1 Meet and provide relevant information to local, State and Federal MPs, Government Ministers and agencies.	*	*	*	*	General Manager	
PT3 Regional standard infrastructure	PT3.2 Ensure that all public buildings are developed, renewed and maintained at adopted service levels for the use of Council and the community	PT3.2.1 Develop a works schedule for the long term development, renewal and maintenance of all public buildings	*				Corporate Services	
PT3 Regional standard infrastructure	PT3.2 Ensure that all public buildings are developed, renewed and maintained at adopted service levels for the use of Council and the community	PT3.2.2 Ensure that all buildings are safe in terms of the provision of electricity supply and develop maintenance work schedule		*			Corporate Services	
PT3 Regional standard infrastructure	PT3.2 Ensure that all public buildings are developed, renewed and maintained at adopted service levels for the use of Council and the community	PT3.2.3 Develop and implement a painting schedule for all painted public buildings and structures			*		Corporate Services	
PT3 Regional standard infrastructure	PT3.2 Ensure that all public buildings are developed, renewed and maintained at adopted service levels for the use of Council and the community	PT3.2.4 Carry out routine maintenance on The Crossing Theatre	*	*	*	*	Corporate Services	
PT3 Regional standard infrastructure	PT3.2 Ensure that all public buildings are developed, renewed and maintained at adopted service levels for the use of Council and the community	PT3.2.5 Develop a ten year plan for major renewal and upgrade works as part of the Asset Management Plan for The Crossing Theatre	*				Corporate Services	
PT3 Regional standard infrastructure	PT3.2 Ensure that all public buildings are developed, renewed and maintained at adopted service levels for the use of Council and the community	PT3.2.6 Upgrade internal and external signage at The Crossing Theatre				*	Corporate Services	
PT3 Regional standard infrastructure	PT3.2 Ensure that all public buildings are developed, renewed and maintained at adopted service levels for the use of Council and the community	PT3.2.7 Finalise the refurbishment of the Exhibition Room at The Crossing Theatre		*	*		Corporate Services	
PT3 Regional standard infrastructure	PT3.2 Ensure that all public buildings are developed, renewed and maintained at adopted service levels for the use of Council and the community	PT3.2.8 Replace café furniture at The Crossing Theatre		*			Corporate Services	

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PT3 Regional standard infrastructure	PT3.2 Ensure that all public buildings are developed, renewed and maintained at adopted service levels for the use of Council and the community	PT3.2.9 Replace the carpet in the Green Room/Performers Dressing Rooms at The Crossing Theatre		*			Corporate Services	
PT3 Regional standard infrastructure	PT3.2 Ensure that all public buildings are developed, renewed and maintained at adopted service levels for the use of Council and the community	PT3.2.10 Construct new kitchen infrastructure in back of house hallways at The Crossing Theatre				*	Corporate Services	
PT3 Regional standard infrastructure	PT3.2 Ensure that all public buildings are developed, renewed and maintained at adopted service levels for the use of Council and the community	PT3.2.11 Install new freezers and chilled prep fridges in kitchen at The Crossing Theatre				*	Corporate Services	
PT3 Regional standard infrastructure	PT3.2 Ensure that all public buildings are developed, renewed and maintained at adopted service levels for the use of Council and the community	PT3.2.12 Find suitable area for the art collection to be displayed at The Crossing Theatre	*				Corporate Services	
PT3 Regional standard infrastructure	PT3.2 Ensure that all public buildings are developed, renewed and maintained at adopted service levels for the use of Council and the community	PT3.2.13 External and Internal repainting at The Crossing Theatre		*	*		Corporate Services	
PT3 Regional standard infrastructure	PT3.2 Ensure that all public buildings are developed, renewed and maintained at adopted service levels for the use of Council and the community	PT3.2.14 Generators for Backup Power Supply at The Crossing Theatre		*			Corporate Services	
PT3 Regional standard infrastructure	PT3.2 Ensure that all public buildings are developed, renewed and maintained at adopted service levels for the use of Council and the community	PT3.2.15 Solar Panels 90kw at The Crossing Theatre				*	Corporate Services	
PT3 Regional standard infrastructure	PT3.2 Ensure that all public buildings are developed, renewed and maintained at adopted service levels for the use of Council and the community	PT3.2.16 Rainwater tanks for toilets at The Crossing Theatre				*	Corporate Services	
PT3 Regional standard infrastructure	PT3.2 Ensure that all public buildings are developed, renewed and maintained at adopted service levels for the use of Council and the community	PT3.2.17 Outdoor Movie Equipment				*	Corporate Services	
PT3 Regional standard infrastructure	PT3.2 Ensure that all public buildings are developed, renewed and maintained at adopted service levels for the use of Council and the community	PT3.2.18 Boggabri Courthouse Upgrade		*	*		Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.2 Ensure that all public buildings are developed, renewed and maintained at adopted service levels for the use of Council and the community	PT3.2.19 Demolish Boggabri Courthouse Ext Toilets		*			Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.2 Ensure that all public buildings are developed, renewed and maintained at adopted service levels for the use of Council and the community	PT3.2.20 97 Cowper Street Drainage Rehab			*		Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.2 Ensure that all public buildings are developed, renewed and maintained at adopted service levels for the use of Council and the community	PT3.2.21 Boggabri Urban Area Rooms Electrical Upgrade		*			Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.2 Ensure that all public buildings are developed, renewed and maintained at adopted service levels for the use of Council and the community	PT3.2.22 72 Gibbons Street Carpet Replacement		*			Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.2 Ensure that all public buildings are developed, renewed and maintained at adopted service levels for the use of Council and the community	PT3.2.23 72 Gibbons Street Replace Storage Shed			*		Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.3 Develop and maintain visitor facilities and infrastructure within the Narrabri Shire	PT3.3.1 Develop walking track and viewing areas at Gins Leap			*		Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.3 Develop and maintain visitor facilities and infrastructure within the Narrabri Shire	PT3.3.2 Further develop the Pilliga Bore Baths, camping area and the Pilliga Wetlands Walk including a dump point, security cameras, additional gravel capping on the camping area, access points on the walk	*				Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.3 Develop and maintain visitor facilities and infrastructure within the Narrabri Shire	PT3.3.3 Installation of picnic facilities at Dripping Rock		*			Development and Economic Growth	

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PT3 Regional standard infrastructure	PT3.3 Develop and maintain visitor facilities and infrastructure within the Narrabri Shire	PT3.3.4 Wee Waa Lagoon – commence implementation of Plan of Management recommendations	*				Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.3 Develop and maintain visitor facilities and infrastructure within the Narrabri Shire	PT3.3.5 Complete the redevelopment of the Cotton Centre as the Narrabri Visitor Information Centre – install solar energy panels, landscaping, replace windows, external digital signage, new veranda and walkways. Work with service clubs to install a disabled swing				*	Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.3 Develop and maintain visitor facilities and infrastructure within the Narrabri Shire	PT3.3.6 Improve presentation and signpost lookouts within the Shire	*	*	*	*	Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.3 Develop and maintain visitor facilities and infrastructure within the Narrabri Shire	PT3.3.7 Continued upgrading of the Boggabri Caravan Park as per the Plan of Management and Business Plan	*				Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.3 Develop and maintain visitor facilities and infrastructure within the Narrabri Shire	PT3.3.9 Continued monitoring of tourism signs and notification to Council / Roads and Maritime Services when signs are damaged or missing	*	*	*	*	Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.3 Develop and maintain visitor facilities and infrastructure within the Narrabri Shire	PT3.3.10 Where requested, assist tourist attraction operators to prepare funding	*	*	*	*	Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.3 Develop and maintain visitor facilities and infrastructure within the Narrabri Shire	PT3.3.11 Caravan Park - Narrabri Disabled Ablutions Facility	*				Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.3 Develop and maintain visitor facilities and infrastructure within the Narrabri Shire	PT3.3.12 Caravan Park - Narrabri Electrical Upgrade	*				Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.3 Develop and maintain visitor facilities and infrastructure within the Narrabri Shire	PT3.3.13 Visitor Information Centre – outside verandah upgrade			*		Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.4 Improve flood immunity for remote communities	PT3.4.1 Determine priority links for upgrade		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.4 Improve flood immunity for remote communities	PT3.4.2 Lobby State Government for funding to improve flood immunity at Glencoe Channel (SH29 Kamilaroi Highway)	*	*	*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.1 Operate and maintain water sources, water treatment plants, reservoirs and distributions systems to provide potable water to consumers with water meeting Australian Drinking Water Guidelines health standards	*	*	*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.2 Review WH&S systems, operations and maintenance manuals for each bore site	*			*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.3 Review Narrabri Water Services Standard Work Methods (SWM) associated with reticulation maintenance activities			*		Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.4 Develop Narrabri Risk Based Water Management Plan & implement	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.5 Review Narrabri Risk Based Water Management Plan				*	Infrastructure Services	

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PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.6 Review, investigate and undertake any required improvements to water storage infrastructure, water treatment processes and control systems to meet demand and growth,	*	*	*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.7 Complete programmed upgrades of Narrabri Shire water: Supervisory, Control And Data Acquisition (SCADA) telemetry system, Reservoirs, booster stations, bore pump stations, water meters	*	*	*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.8 Complete design and associated documentation to improve the quantity of the Narrabri township drinking water to consistently comply with ADWS and Health Department requirements	*	*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.9 Report to Council re: Gwabegar and Pilliga Supply viability	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.10 Report to Council re: Baan Baa Water Supply	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.11 Maintain the reticulation systems to serve consumers and meet fire fighting requirements as appropriate	*	*	*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.12 Service and when necessary replace Hydrants and Mains Valves	*	*	*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.13 Produce preventive maintenance program	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.14 Adhere to preventive maintenance program		*	*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.15 Reactive and preventive maintenance carried out as programmed and as required	*	*	*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.16 Replace CBD stop valves as required- Wee Waa	*			*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.17 Replace water supply infrastructure in: Gabo Place - Wee Waa (250m)	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.18 Replace water supply infrastructure in: Empire Place - Wee Waa (250m)		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.19 Replace water supply infrastructure in: Charles Street between Boundary and Mitchell- Wee Waa (500m)			*		Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.20 Replace water supply infrastructure in: James Hibbens Avenue - Wee Waa (450m)				*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.21 Replace water supply infrastructure in: Nth Side Boolcarrol Road, Louis Street to Depot - Wee Waa (650m)			*	*	Infrastructure Services	

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PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.22 Replace water supply infrastructure in: Mitchell Street between Warrior and Church Streets Wee Waa (500m)		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.23 Replace water supply infrastructure in: Alma Street Bore to Alma Street Reservoir + valves at reservoir - Wee Waa (200m)			*		Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.24 Replace water supply infrastructure in: Oakham St – Boggabri, between Boston Street to Burton Street (270m)	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.25 Replace water supply infrastructure in: Oakham St – Boggabri, between Burton Street to Dalton Street (270m)		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.26 Replace water supply infrastructure in: Oakham St – Boggabri, between Dalton Street Brent Street (270m)			*		Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.27 Replace water supply infrastructure in: Oakham St – Boggabri, between Brent Street to Caxton Street (285m)				*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.28 Replace water supply infrastructure in: Goldman Street - Narrabri (750m)			*		Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.29 Undertake long-term planning of future water infrastructure works including supply to village areas, water security for urban areas to meet legislative drought management and capital works planning requirements and future growth	*	*	*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.30 Prepare an integrated Water Cycle Management Plan including water conservation and demand management		*	*		Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.31 Assess and issue conditions and ensure compliance with water related aspects of Development and new subdivisions	*	*	*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.32 Investigate and undertake improvements to enhance the drought emergency supply to meet legislative drought management and capital works planning requirements		*	*		Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.33 Review Drought Management Plan as it relates to potable water			*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.34 Undertake and review Water Supply Modelling for towns/villages and update Development Servicing Plans for Towns/villages to meet legislative demand management and capital works planning requirements	*	*	*		Infrastructure Services	

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PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.35 Engage Consultancy Firm to undertake a review of Narrabri Shire water supply network	*	*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.36 Provide WaterWise education programs	*	*	*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.37 Bellata water - Bellata Replace Bore Shed	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.38 Bellata water - Upgrade Telemetry	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.39 Bellata water - Replace Water Tank	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.40 Bellata water - Bellata Bore Fence	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.41 Boggabri Water - Upgrade Telemetry	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.42 Boggabri Water - Various Renewals	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.43 Gwabegar Water - Upgrade Telemetry	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.44 Narrabri Water - Upgrade Telemetry	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.45 Narrabri Water - Asbestos Mains Replacement	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.46 Pilliga Water - Telemetry Upgrade	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.5 Provide a secure, reliable water supply to the community	PT3.5.47 Wee Waa Water - Upgrade Telemetry	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.6 Develop and adopt Business Plan for the Narrabri Livestock Selling Centre (Saleyards)	PT3.6.1 Implement actions resulting from Council's adopted preferred option (from NLSC business plan) into fees and charges and operating protocols	*	*			Development and Economic Growth	Agent Associations
PT3 Regional standard infrastructure	PT3.6 Develop and adopt Business Plan for the Narrabri Livestock Selling Centre (Saleyards)	PT3.6.2 Pending the adopted preferred option above, implement the recommendations of the NLSC Safety Management System	*	*	*	*	Development and Economic Growth	Agent Associations
PT3 Regional standard infrastructure	PT3.6 Develop and adopt Business Plan for the Narrabri Livestock Selling Centre (Saleyards)	PT3.6.3 Grant Co-contribution to Ramp	*				Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.6 Develop and adopt Business Plan for the Narrabri Livestock Selling Centre (Saleyards)	PT3.6.4 Upgrade Effluent Control Box	*				Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.6 Develop and adopt Business Plan for the Narrabri Livestock Selling Centre (Saleyards)	PT3.6.5 Ramp No 3 Pedestrian Access	*				Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.6 Develop and adopt Business Plan for the Narrabri Livestock Selling Centre (Saleyards)	PT3.6.6 Walkway Kick and Knee Rails	*				Development and Economic Growth	

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Strategic Objective	Strategies	4 Year Action	13/14	14/15	15/16	16/17	Responsible Council Division	Partner Organisation
PT3 Regional standard infrastructure	PT3.6 Develop and adopt Business Plan for the Narrabri Livestock Selling Centre (Saleyards)	PT3.6.7 New Draft Facilities	*				Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.6 Develop and adopt Business Plan for the Narrabri Livestock Selling Centre (Saleyards)	PT3.6.8 Safety Signage	*				Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.6 Develop and adopt Business Plan for the Narrabri Livestock Selling Centre (Saleyards)	PT3.6.9 Upgrade weighbridge draft		*			Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.6 Develop and adopt Business Plan for the Narrabri Livestock Selling Centre (Saleyards)	PT3.6.10 Mousing facility upgrade		*			Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.6 Develop and adopt Business Plan for the Narrabri Livestock Selling Centre (Saleyards)	PT3.6.11 Increase Floodlighting		*			Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.6 Develop and adopt Business Plan for the Narrabri Livestock Selling Centre (Saleyards)	PT3.6.12 Water trough to paddock		*			Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.6 Develop and adopt Business Plan for the Narrabri Livestock Selling Centre (Saleyards)	PT3.6.13 Control access to yards		*			Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.7 Provide modern depots and reliable Plant to support the infrastructure activities to meet best practice management principles	PT3.7.1 Install security perimeter fencing for Narrabri depot		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.7 Provide modern depots and reliable Plant to support the infrastructure activities to meet best practice management principles	PT3.7.2 Develop and implement 10 year Depot Plan for all Council Depots				*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.7 Provide modern depots and reliable Plant to support the infrastructure activities to meet best practice management principles	PT3.7.3 Construct the Water and Waste Water Maintenance building facility and compound at Narrabri Depot			*		Infrastructure Services	
PT3 Regional standard infrastructure	PT3.7 Provide modern depots and reliable Plant to support the infrastructure activities to meet best practice management principles	PT3.7.4 Complete a review of the whole of life cycle Plant Management Plan for Plant in accordance with Institute Of Public Works Engineering Australia Guidelines.	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.7 Provide modern depots and reliable Plant to support the infrastructure activities to meet best practice management principles	PT3.7.5 Construct operational compounds for Roads Section within the Narrabri Depot		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.7 Provide modern depots and reliable Plant to support the infrastructure activities to meet best practice management principles	PT3.7.6 Construct operational compounds for Parks and Open Space Sections within the Narrabri Depot		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.7 Provide modern depots and reliable Plant to support the infrastructure activities to meet best practice management principles	PT3.7.7 Review operational requirements for the Wee Waa and Boggabri Depots		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.7 Provide modern depots and reliable Plant to support the infrastructure activities to meet best practice management principles	PT3.7.8 Complete the Plant replacement program. Develop plant replacement plan in conjunction with IPWEA Fleet Management benchmark (To industry best practice)	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.7 Provide modern depots and reliable Plant to support the infrastructure activities to meet best practice management principles	PT3.7.9 Develop and implement Plant safety inspection program	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.7 Provide modern depots and reliable Plant to support the infrastructure activities to meet best practice management principles	PT3.7.10 Develop and implement ongoing plant operational training needs for all plant		*			Infrastructure Services	

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Strategic Objective	Strategies	4 Year Action	13/14	14/15	15/16	16/17	Responsible Council Division	Partner Organisation
PT3 Regional standard infrastructure	PT3.7 Provide modern depots and reliable Plant to support the infrastructure activities to meet best practice management principles	PT3.7.11 Review workshop infrastructure and operations to be in line with WorkCover requirements		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.7 Provide modern depots and reliable Plant to support the infrastructure activities to meet best practice management principles	PT3.7.12 Leaseback Vehicle Replacements	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.7 Provide modern depots and reliable Plant to support the infrastructure activities to meet best practice management principles	PT3.7.13 Operational Vehicle Replacements	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.7 Provide modern depots and reliable Plant to support the infrastructure activities to meet best practice management principles	PT3.7.14 Small Plant Replacements	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.7 Provide modern depots and reliable Plant to support the infrastructure activities to meet best practice management principles	PT3.7.15 Plant# 363, 372, 373, 379	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.7 Provide modern depots and reliable Plant to support the infrastructure activities to meet best practice management principles	PT3.7.16 Sucker Truck	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.7 Provide modern depots and reliable Plant to support the infrastructure activities to meet best practice management principles	PT3.7.17 Graders #3101 & 3111	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.7 Provide modern depots and reliable Plant to support the infrastructure activities to meet best practice management principles	PT3.7.18 6" Pump	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.7 Provide modern depots and reliable Plant to support the infrastructure activities to meet best practice management principles	PT3.7.19 Trailers	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.7 Provide modern depots and reliable Plant to support the infrastructure activities to meet best practice management principles	PT3.7.20 Zipper	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.7 Provide modern depots and reliable Plant to support the infrastructure activities to meet best practice management principles	PT3.7.21 Tracscavator for Narrabri Tip	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.7 Provide modern depots and reliable Plant to support the infrastructure activities to meet best practice management principles	PT3.7.22 2 x Zero Turn Mowers	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.7 Provide modern depots and reliable Plant to support the infrastructure activities to meet best practice management principles	PT3.7.23 Narrabri Depot Improvements			*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.7 Provide modern depots and reliable Plant to support the infrastructure activities to meet best practice management principles	PT3.7.24 Narrabri Depot – Move Pressure Cleaner		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.7 Provide modern depots and reliable Plant to support the infrastructure activities to meet best practice management principles	PT3.7.25 Narrabri Depot – shed gardens		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.7 Provide modern depots and reliable Plant to support the infrastructure activities to meet best practice management principles	PT3.7.26 Tractor for Grids		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.7 Provide modern depots and reliable Plant to support the infrastructure activities to meet best practice management principles	PT3.7.27 Grid Roller		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.1 Work with and influence government agencies to improve roads	*	*	*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.2 Maintain & improve Road Infrastructure	*	*	*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.3 Review levels of service through community consultation	*				Infrastructure Services	

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Strategic Objective	Strategies	4 Year Action	13/14	14/15	15/16	16/17	Responsible Council Division	Partner Organisation
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.4 Review & implement routine road inspection program	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.5 Review routine rural road grading program		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.6 Develop & implement gravel road re-sheeting program in accordance with Asset Management Plan			*		Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.7 Implement advanced road warning sign program	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.8 Review & implement rural road unsealed floodway program		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.9 Develop dust suppression seal program		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.10 Review an annual bitumen resealing program for sealed roads & streets	*	*	*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.11 Annual reseal program (including forecast annual renewal plus 10% of reseal backlog)	*	*	*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.12 Review kerb & gutter replacement program		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.13 Review priority roads, town & village streets upgrade program	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.14 Liaise with industry to promote investment in road infrastructure	*	*	*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.15 Review sealed road & street renewal program	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.16 Review bridge upgrade & replacement program	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.17 Implement bridge renewal program	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.18 Maintain Council participation in Roads and Maritime Services Road Maintenance Council Contracts (RMCC)	*	*	*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.19 Develop & implement routine culvert inspection program	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.20 Deliver appropriate stormwater services for existing residential, commercial	*	*	*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.21 Liaise with developers regarding stormwater infrastructure who are considering new estates or properties for	*	*	*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.22 Maintain and improve stormwater infrastructure	*	*	*	*	Infrastructure Services	

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Strategic Objective	Strategies	4 Year Action	13/14	14/15	15/16	16/17	Responsible Council Division	Partner Organisation
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.23 Plan for future works to ensure flood management infrastructure is in place and maintained	*	*	*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.24 Ensure compliance of all legal access, stormwater, water and sewer	*	*	*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.25 Develop an action plan for the renewal and repair of stormwater systems that are identified as high priority works from the revised AMP	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.26 Develop a long-term plan for the upgrade of all stormwater assets to at least "Level 2 - good"	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.27 Develop Voluntary Planning Agreements and s94 Plans to assist with the provision of stormwater systems	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.28 Assess Development Applications for compliance with engineering conditions	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.29 Upgrade Reid & Dewhurst Street intersection stormwater system (Narrabri)		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.30 Stormwater drainage realignment at Maitland & Namoi Streets (Narrabri)	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.31 Construct & Seal MR 357 - Rangari Road missing link	*	*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.32 Various town street intersection upgrades including removal of traffic domes	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.33 Lobby federal government for application of funding for upgrades to infrastructure which is repeatedly damaged by flooding	*	*	*	*	General Manager	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.34 Supplement flood damage restoration funds to achieve infrastructure upgrades instead of renewals	*	*	*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.35 Maintain staff training in the application of up to date technology	*	*	*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.36 Collaborate with other local Government agencies to achieve industry best practice	*	*	*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.37 Stormwater drainage realignment at Maitland & Namoi Streets, Narrabri	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.38 Regional Roads West - Various Reseals	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.39 Shire Roads East – Sealed - Reseal SR8 - Airport Rd	*				Infrastructure Services	

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Strategic Objective	Strategies	4 Year Action	13/14	14/15	15/16	16/17	Responsible Council Division	Partner Organisation
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.40 Shire Roads East – Sealed - Reseal SR19 - Maules Creek Road	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.41 Shire Roads East – Sealed - Upgrade of Therribri Road and replacement of Harparary Bridge (VPA - Maules Creek)	*	*	*		Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.42 Shire Roads East – Sealed - Seal 4.1km of Manilla Rd & associated works in mining precinct (VPA Turrawonga)	*	*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.43 Shire Roads East – Sealed - Various Shire Road Reseals	*	*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.44 Shire Roads East – Unsealed - SR18 – Wave Hill Rd – Construct and Seal end of seal to Boral Quarry	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.45 Shire Roads West – Sealed - Reseal SR4 (SR44 to SR103)	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.46 Shire Roads West – Sealed - Reseal SR4 (last 2km of seal)	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.47 Shire Roads West – Sealed - Reseal SR29 - Yarrie Lake Rd	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.48 Shire Roads West – Unsealed - Spongs Lane Reconstruction	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.49 Boggabri Streets Reseals	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.50 Boggabri Streets – Lyn Street Drainage between Burton and Boston Streets	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.51 Narrabri Streets – Sealed - Various Town Street Intersection Upgrades including removal of traffic domes	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.52 Narrabri Streets – Sealed - Narrabri Street Reseals	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.53 Wee Waa Streets – Sealed - Wee Waa Streets Reseals	*				Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.54 Regional Roads West – MR133 Rehab 1.5km		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.55 Regional Roads West – Regional Roads repair grant		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.56 Regional Roads West – MR 329 Cypress Way, Baradine Creek Bridge		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.57 Regional Roads West - Rangari Road, Barneys Spring Creek Bridge			*		Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.58 Shire Roads East – Sealed – Road curve advance warning signs		*			Infrastructure Services	

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Strategic Objective	Strategies	4 Year Action	13/14	14/15	15/16	16/17	Responsible Council Division	Partner Organisation
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.59 Shire Roads East – Sealed –SR 6 – Eulah Creek Road, Eulah Creek Bridge		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.60 Shire Roads East – Sealed –SR17 – Old Narrabri Road, Tullamullen Bridge		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.61 Shire Roads East – Sealed –SR11 – Harparary Road, Namoi River, Harparary Bridge			*		Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.62 Shire Roads East – Sealed –Replace Harparary Bridge and associated roadworks (VPA Boggabri Coal)		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.63 Shire Roads West – Sealed – Road curve advance warning signs		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.64 Shire Roads West – Sealed – SR 207 Trucking Yards Mane extension and realignment			*		Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.65 Shire Roads West – – Stormwater – c/way f/way signposting west		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.66 Narrabri Streets Sealed – Upgrade Reid and Dewhurst Intersection Stormwater System (Narrabri)		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.67 Narrabri Streets Sealed –Stormwater Drainage realignment at Maitland and Namoi Streets, Narrabri		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.68 Narrabri Streets Sealed –Kerb and Gutter Replacement Program (priorities to come from condition rating)		*	*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.69 Narrabri Streets Sealed –Drainage Wee Waa Road, Francis-Newell			*		Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.70 Narrabri Streets Sealed – Doyle Street, Horse Arm Creek Bridge		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.71 Wee Waa Streets Sealed – Drain Charles-Boundary		*			Infrastructure Services	
PT3 Regional standard infrastructure	PT3.8 Provide lasting repair solutions to Council owned roads	PT3.8.72 Wee Waa Streets Stormwater – Rose Street Ext Drain Repair West end			*		Infrastructure Services	
PT3 Regional standard infrastructure	PT3.9 Reduction in property and infrastructure damage due to floods	PT3.9.1 Develop flood management strategies	*	*	*	*	Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.9 Reduction in property and infrastructure damage due to floods	PT3.9.2 Consider flood immunity in the design of all new works	*	*	*	*	Development and Economic Growth	

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Strategic Objective	Strategies	4 Year Action	13/14	14/15	15/16	16/17	Responsible Council Division	Partner Organisation
PT3 Regional standard infrastructure	PT3.9 Reduction in property and infrastructure damage due to floods	PT3.9.3 Maintain Wee Waa Levee to ensure it protects people and property from flood	*	*	*	*	Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.9 Reduction in property and infrastructure damage due to floods	PT3.9.4 Commission a Flood Bypass Study for Narrabri township urban area	*				Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.9 Reduction in property and infrastructure damage due to floods	PT3.9.5 Develop a Floodplain Management Program of Works based on strategies identified in the Flood Management Studies for Narrabri and Wee Waa and utilise and determine priorities for future projects	*				Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.9 Reduction in property and infrastructure damage due to floods	PT3.9.6 Maintain and repair flood protection infrastructure as per the Floodplain Management study	*				Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.9 Reduction in property and infrastructure damage due to floods	PT3.9.7 Plan for future flood bypass management in Narrabri township	*	*			Development and Economic Growth	
PT3 Regional standard infrastructure	PT3.9 Reduction in property and infrastructure damage due to floods	PT3.9.8 Utilise recycled materials in construction & maintenance works where practical	*	*	*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.10 Mitigate concerns about the quality and availability of water supplies with the Shire	PT3.10.1 Prepare and execute a long term, cost effective, sustainable water supply infrastructure expansion program	*	*	*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.11 Mitigate concerns about the quality and availability of sewage collection and treatment systems with the Shire	PT3.11.1 Prepare and execute a long term, cost effective, sustainable sewage collection and treatment infrastructure expansion	*	*	*	*	Infrastructure Services	
PT3 Regional standard infrastructure	PT3.12 Identify infrastructure Improvements	PT3.12.1 Ensure strategic plan for growth is completed at least five years in advance in consultation with Infrastructure delivery department so that required infrastructure is available and has capacity to service growth.	*	*	*	*	Development and Economic Growth	
	PT3.12 Identify infrastructure Improvements	PT3.12.2 Develop and maintain a register of leases of Council controlled property.			*	*		
PT3 Regional standard infrastructure	PT3.13 Benchmark performance/ standards against other Councils	PT3.13.1 Share best practice and successes with other Councils	*	*	*	*	Corporate Services	
PT3 Regional standard infrastructure	PT3.13 Benchmark performance/ standards against other Councils	PT3.13.2 Continue regular attendance at peer exchange group meetings	*	*	*	*	General Manager	

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Strategic Objective	Strategies	4 Year Action	13/14	14/15	15/16	16/17	Responsible Council Division	Partner Organisation
PT3 Regional standard infrastructure	PT3.14 Improve funding for infrastructure and services	PT3.14.1 Develop 1-2 page Fact Sheets on key strategic issues for the Community/Council to allow Councillors, Senior Management and Community Representatives to lobby State and Federal Members	*	*	*	*	General Manager	
LA1 Established and sustainable investment program in place	LA1.1 Identify prospective investors to grow economy	LA1.1.1 Review relevant industry publications and conduct market research to identify prospective investors.	*	*	*	*	Development and Economic Growth	
LA1 Established and sustainable investment program in place	LA1.2 Engage with prospective investors	LA1.2.1 Attend industry specific tradeshows and regular industry networking events to identify prospective investors.	*	*	*	*	Development and Economic Growth	
LA1 Established and sustainable investment program in place	LA1.2 Engage with prospective investors	LA1.2.4 Conduct familiarisation tours and introduce potential new staff to the Narrabri Shire area	*	*	*	*	Development and Economic Growth	
LA1 Established and sustainable investment program in place	LA1.2 Engage with prospective investors	LA1.2.5 Provide packages of information specific to development projects	*	*	*	*	Development and Economic Growth	
LA1 Established and sustainable investment program in place	LA1.3 Proactively work towards attracting investment to the Shire	LA1.3.1 Meet with potential businesses	*	*	*	*	Development and Economic Growth	
LA1 Established and sustainable investment program in place	LA1.4 Ensure that investment in community infrastructure is fairly and transparently distributed around the Shire	LA1.4.1 Community feedback on distribution of funds	*	*	*	*	General Manager	
LA1 Established and sustainable investment program in place	LA1.5 Provide assistance to facilitate investment and increase total jobs in Shire	LA1.5.1 Provide assistance to businesses in finding suitable sites	*	*	*	*	Development and Economic Growth	
LA1 Established and sustainable investment program in place	LA1.5 Provide assistance to facilitate investment and increase total jobs in Shire	LA1.5.2 Offer to organise pre-lodgement meetings between businesses and planning department	*	*	*	*	Development and Economic Growth	
LA2 Revenue and income growth strategy in place	LA2.1 Maintain a high performing workforce that is responsive to the needs of the organisation and the community	LA2.1.1 Develop and maintain a highly skilled workforce	*	*	*	*	General Manager	ABS Recruitment Organisations
LA2 Revenue and income growth strategy in place	LA2.1 Maintain a high performing workforce that is responsive to the needs of the organisation and the community	LA2.1.2 Align employee performance with organisational plans and goals	*	*	*	*	General Manager	ABS Recruitment Organisations
LA2 Revenue and income growth strategy in place	LA2.1 Maintain a high performing workforce that is responsive to the needs of the organisation and the community	LA2.1.4 Provide a range of resources, services and systems that support the attraction and retention of employees and knowledge	*	*	*	*	General Manager	ABS Recruitment Organisations
LA2 Revenue and income growth strategy in place	LA2.2 Seek funding from external sources to support Council programs	LA2.2.1 Apply for funding from Government Departments, Authorities and Private Enterprise	*	*	*	*	Corporate Services	
LA2 Revenue and income growth strategy in place	LA2.2 Seek funding from external sources to support Council programs	LA2.2.2 Identify and apply for funding and grants including from government and private sponsorship for programs at The Crossing Theatre	*	*	*	*	Corporate Services	
LA2 Revenue and income growth strategy in place	LA2.3 Ensure Council's procurement practices achieve best value for the Council and Community	LA2.3.1 Review procurement practices	*	*	*	*	Corporate Services	
LA2 Revenue and income growth strategy in place	LA2.4 Plan for long term provision of Information Services	LA2.4.1 Develop a long term replacement and maintenance programme for systems, servers	*	*	*	*	Corporate Services	
LA2 Revenue and income growth strategy in place	LA2.4 Plan for long term provision of Information Services	LA2.4.2 Assist with the assessment and implementation of new systems and software. (e.g. Asset Management Software)	*	*			Corporate Services	
LA2 Revenue and income growth strategy in place	LA2.4 Plan for long term provision of Information Services	LA2.4.3 Review Information Services policies and procedures	*	*	*	*	Corporate Services	
LA2 Revenue and income growth strategy in place	LA2.5 Maintain and coordinate the renewal of information technology software and systems	LA2.5.1 Renew/upgrade during 2013/14 the following items: Asset Management Program	*	*	*	*		

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Strategic Objective	Strategies	4 Year Action	13/14	14/15	15/16	16/17	Responsible Council Division	Partner Organisation
LA2 Revenue and income growth strategy in place	LA2.5 Maintain and coordinate the renewal of information technology software and systems	LA2.5.2 Ensure annual licence fees are up to date	*	*	*	*	Corporate Services	
LA2 Revenue and income growth strategy in place	LA2.5 Maintain and coordinate the renewal of information technology software and systems	LA2.5.3 Install Exponare Public mapping software		*			Corporate Services	
LA2 Revenue and income growth strategy in place	LA2.5 Maintain and coordinate the renewal of information technology software and systems	LA2.5.4 Electronic Business Papers			*		Corporate Services	
LA2 Revenue and income growth strategy in place	LA2.6 Maintain and coordinate the renewal of information technology infrastructure	LA2.6.1 Maintain an asset register of all information technology infrastructure/items	*	*	*	*	Corporate Services	
LA2 Revenue and income growth strategy in place	LA2.6 Maintain and coordinate the renewal of information technology infrastructure	LA2.6.2 Workgroup Printers		*			Corporate Services	
LA2 Revenue and income growth strategy in place	LA2.6 Maintain and coordinate the renewal of information technology infrastructure	LA2.6.3 Server Consolidation Project		*			Corporate Services	
LA2 Revenue and income growth strategy in place	LA2.7 Assist staff to remain up to date with new information technology advances	LA2.7.1 Coordinate training for staff as new technology is implemented	*	*	*	*	Corporate Services	
LA2 Revenue and income growth strategy in place	LA2.8 Ensure staff have sound knowledge of Council process and procedures	LA2.8.1 Provide training to staff as required	*	*	*	*	Corporate Services	
LA2 Revenue and income growth strategy in place	LA2.9 Develop and review plans for the effective long term development and management of commercial business units	LA2.9.1 Finalise the Business Plan for The Crossing Theatre (including Cinemas, Candy Bar, Café and Event areas.)	*				Corporate Services	
LA2 Revenue and income growth strategy in place	LA2.9 Develop and review plans for the effective long term development and management of commercial business units	LA2.9.2 Finalise the Marketing Plan for the Crossing Theatre	*				Corporate Services	
LA2 Revenue and income growth strategy in place	LA2.9 Develop and review plans for the effective long term development and management of commercial business units	LA2.9.3 Develop an Asset Management Plan for The Crossing Theatre that links with		*			Corporate Services	
LA2 Revenue and income growth strategy in place	LA2.9 Develop and review plans for the effective long term development and management of commercial business units	LA2.9.4 Develop policies and Standard Operating Procedures for the Crossing Theatre	*				Corporate Services	
LA2 Revenue and income growth strategy in place	LA2.9 Develop and review plans for the effective long term development and management of commercial business units	LA2.9.5 Develop a procurement policy for the Crossing Theatre that links to Council's Procurement Policy	*				Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.1 Council leads by example	LA3.1.1 Ensure Council HR operations and management meets legislative compliance and best practice standards	*	*	*	*	General Manager	LGSA Statewide StateCover
LA3 Ensure Council is compliant with statutory regulations	LA3.1 Council leads by example	LA3.1.2 Develop staff skills and expertise and ensure safe work practices and conditions	*	*	*	*	General Manager	LGSA Statewide StateCover
LA3 Ensure Council is compliant with statutory regulations	LA3.2 Adopt a service attitude across Council	LA3.2.1 Ensure council systems, policies, processes and workforce support a business requirement	*	*	*	*	General Manager	
LA3 Ensure Council is compliant with statutory regulations	LA3.3 Effective and efficient council operations	LA3.3.1 Identify possibilities for improvement and change.	*	*	*	*	General Manager	
LA3 Ensure Council is compliant with statutory regulations	LA3.3 Effective and efficient council operations	LA3.3.2 Adopt a range of new financial policies including Fiscal Responsibility Principles, Restricted Assets and Focus on Core Business.			*	*	General Manager	
LA3 Ensure Council is compliant with statutory regulations	LA3.3 Effective and efficient council operations	LA3.3.3 Establish Internal Audit Committee			*	*	General Manager	
LA3 Ensure Council is compliant with statutory regulations	LA3.3 Effective and efficient council operations	LA3.3.4 Establish Efficiency Review Committee			*	*	General Manager	
LA3 Ensure Council is compliant with statutory regulations	LA3.3 Effective and efficient council operations	LA3.3.5 Review a minimum of three operational areas per annum.			*	*	General Manager	
LA3 Ensure Council is compliant with statutory regulations	LA3.3 Effective and efficient council operations	LA3.3.6 Link Strategic outcomes to performance objectives of senior staff and management positions.			*	*	General Manager	
LA3 Ensure Council is compliant with statutory regulations	LA3.3 Effective and efficient council operations	LA3.3.7 Develop and implement change management framework.			*	*	General Manager	

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Strategic Objective	Strategies	4 Year Action	13/14	14/15	15/16	16/17	Responsible Council Division	Partner Organisation
LA3 Ensure Council is compliant with statutory regulations	LA3.3 Effective and efficient council operations	LA3.3.8 Review of Council's salary system.			*	*	General Manager	
LA3 Ensure Council is compliant with statutory regulations	LA3.3 Effective and efficient council operations	LA3.3.9 Introduce Major Capital Projects Policy and Guidance Procedures.			*	*	General Manager	
LA3 Ensure Council is compliant with statutory regulations	LA3.3 Effective and efficient council operations	LA3.3.10 Identify and scope organisational requirements by active stakeholder engagement and validate project business care.			*	*	General Manager	
LA3 Ensure Council is compliant with statutory regulations	LA3.3 Effective and efficient council operations	LA3.3.11 Review all current community consultation policies and practices and adopt a new communications strategy.			*	*	General Manager	
LA3 Ensure Council is compliant with statutory regulations	LA3.3 Effective and efficient council operations	LA3.3.12 Identify relevant operational areas and establish key objectives to be achieved regarding Sister City Relationship.			*	*	General Manager	
LA3 Ensure Council is compliant with statutory regulations	LA3.3 Effective and efficient council operations	LA3.3.13 Undertake surplus land and assets review including Council controlled Crown Lands.			*	*	General Manager	
LA3 Ensure Council is compliant with statutory regulations	LA3.3 Effective and efficient council operations	LA3.3.14 Commence SRV community conversation.			*	*	General Manager	
LA3 Ensure Council is compliant with statutory regulations	LA3.3 Effective and efficient council operations	LA3.3.15 Rating Structure Review			*	*	General Manager	
LA3 Ensure Council is compliant with statutory regulations	LA3.3 Effective and efficient council operations	LA3.3.16 Make a submission to the IPART review of NSW rating legislation			*	*	General Manager	
LA3 Ensure Council is compliant with statutory regulations	LA3.3 Effective and efficient council operations	LA3.3.17 Complete review and upgrade of Strategic Business Plans for water supply and sewerage services.			*	*	General Manager	
LA3 Ensure Council is compliant with statutory regulations	LA3.4 Exercise Council's regulatory functions to ensure compliance with statutory requirements	LA3.4.1 Implement and conduct an illegal dumping program to identify, manage and prosecute illegal dumping and removal of abandoned vehicles.	*	*	*	*	Development and Economic Growth	
LA3 Ensure Council is compliant with statutory regulations	LA3.4 Exercise Council's regulatory functions to ensure compliance with statutory requirements	LA3.4.2 Implement and conduct a parking control program to identify, manage and prosecute illegal parking within the CBD areas	*	*	*	*	Development and Economic Growth	
LA3 Ensure Council is compliant with statutory regulations	LA3.4 Exercise Council's regulatory functions to ensure compliance with statutory requirements	LA3.4.3 Implement a swimming pool monitoring and inspection regime for all domestic and commercial swimming pools within the urban areas of the LGA	*	*	*	*	Development and Economic Growth	
LA3 Ensure Council is compliant with statutory regulations	LA3.4 Exercise Council's regulatory functions to ensure compliance with statutory requirements	LA3.4.5 Implement a program for the monitoring and review of Liquid Trade Waste premises within the Shire	*	*	*	*	Development and Economic Growth	
LA3 Ensure Council is compliant with statutory regulations	LA3.5 Maintain and improve food safety standards in accordance with the NSW partnership program	LA3.5.1 Undertake inspections of regulated businesses to ensure appropriate public health standards are met	*	*	*	*	Development and Economic Growth	
LA3 Ensure Council is compliant with statutory regulations	LA3.5 Maintain and improve food safety standards in accordance with the NSW partnership program	LA3.5.2 Implement education and awareness activities on food safety and handling	*	*	*	*	Development and Economic Growth	
LA3 Ensure Council is compliant with statutory regulations	LA3.6 Ensure Council adheres to all Legislation under which it operates	LA3.6.1 Ensure that Council officers comply with the Local Government Act and any legislative framework under which they operate	*	*	*	*	Corporate Services	

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Strategic Objective	Strategies	4 Year Action	13/14	14/15	15/16	16/17	Responsible Council Division	Partner Organisation
LA3 Ensure Council is compliant with statutory regulations	LA3.6 Ensure Council adheres to all Legislation under which it operates	LA3.6.2 Ensure that delegations for Council officers are up to date	*	*	*	*	General Manager	
LA3 Ensure Council is compliant with statutory regulations	LA3.6 Ensure Council adheres to all Legislation under which it operates	LA3.6.3 Meet statutory requirements of Government Information Public Access Act (GIPA), Privacy & Personal Information Protection Act (PPIPA) & Public Interest Disclosure (PID)	*	*	*	*	Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.7 Ensure that sound systems and processes are in place for good governance at Councillor level	LA3.7.1 An allocation for Local Government Elections is provided for annually and support is provided to the Electoral Office for the running of elections as required	*	*	*	*	Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.7 Ensure that sound systems and processes are in place for good governance at Councillor level	LA3.7.2 Provide training and support for the Mayor and Councillors	*	*	*	*	General Manager	
LA3 Ensure Council is compliant with statutory regulations	LA3.7 Ensure that sound systems and processes are in place for good governance at Councillor level	LA3.7.3 Provide administrative support to the Mayor to enable the Mayor to undertake his	*	*	*	*	General Manager	
LA3 Ensure Council is compliant with statutory regulations	LA3.7 Ensure that sound systems and processes are in place for good governance at Councillor level	LA3.7.5 Ensure Council agendas and reports are prepared in such a way that they enable sound decision making	*	*	*	*	General Manager	
LA3 Ensure Council is compliant with statutory regulations	LA3.7 Ensure that sound systems and processes are in place for good governance at Councillor level	LA3.7.6 Ensure Code of Meeting Practice and Code of Conduct are current and relevant	*	*	*	*	Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.8 Develop and review Integrated Planning Documents to cover all of Council's responsibilities, current and into the future	LA3.8.2 Develop and review Workforce Plan to meet Council's requirements.	*	*	*	*	General Manager	NSW Office of Local Government
LA3 Ensure Council is compliant with statutory regulations	LA3.8 Develop and review Integrated Planning Documents to cover all of Council's responsibilities, current and into the future	LA3.8.3 Review Asset Management Strategy and Policy	*	*	*	*	Corporate Services	NSW Office of Local Government
LA3 Ensure Council is compliant with statutory regulations	LA3.8 Develop and review Integrated Planning Documents to cover all of Council's responsibilities, current and into the future	LA3.8.4 Review Long-term Financial Plan (10 years)	*	*	*	*	Corporate Services	NSW Office of Local Government
LA3 Ensure Council is compliant with statutory regulations	LA3.8 Develop and review Integrated Planning Documents to cover all of Council's responsibilities, current and into the future	LA3.8.5 Review and report on achievements of 4 year Delivery Program	*	*	*	*	Corporate Services	NSW Office of Local Government
LA3 Ensure Council is compliant with statutory regulations	LA3.8 Develop and review Integrated Planning Documents to cover all of Council's responsibilities, current and into the future	LA3.8.6 Review annually in line with preparation of Operational Plan	*	*	*	*	Corporate Services	NSW Office of Local Government
LA3 Ensure Council is compliant with statutory regulations	LA3.8 Develop and review Integrated Planning Documents to cover all of Council's responsibilities, current and into the future	LA3.8.7 Review and develop Operational Plan including budget estimates	*	*	*	*	Corporate Services	NSW Office of Local Government
LA3 Ensure Council is compliant with statutory regulations	LA3.8 Develop and review Integrated Planning Documents to cover all of Council's responsibilities, current and into the future	LA3.8.8 Review and report on annual budget	*	*	*	*	Corporate Services	NSW Office of Local Government
LA3 Ensure Council is compliant with statutory regulations	LA3.8 Develop and review Integrated Planning Documents to cover all of Council's responsibilities, current and into the future	LA3.8.9 Prepare Annual Report	*	*	*	*	Corporate Services	NSW Office of Local Government
LA3 Ensure Council is compliant with statutory regulations	LA3.9 Ensure Council is guided by relevant and current Policies	LA3.9.1 Review (and develop as required) Council policies, statement of business ethics and customer service charter as required	*	*	*	*	Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.10 Implement and maintain Accounting Best Practice and financial management principles to ensure all performance, legislative and reporting requirements are satisfied	LA3.10.1 Provide financial and performance reporting in accordance with management and statutory requirements	*	*	*	*	Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.10 Implement and maintain Accounting Best Practice and financial management principles to ensure all performance, legislative and reporting requirements are satisfied	LA3.10.2 Implement financial processes and systems to assist in the control and management of operating budgets	*				Corporate Services	

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LA3 Ensure Council is compliant with statutory regulations	LA3.10 Implement and maintain Accounting Best Practice and financial management principles to ensure all performance, legislative and reporting requirements are satisfied	LA3.10.3 Ensure debtors, creditors and payroll systems and processes are in place	*	*	*	*	Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.10 Implement and maintain Accounting Best Practice and financial management principles to ensure all performance, legislative and reporting requirements are satisfied	LA3.10.4 Review policies that direct financial operations (e.g. investment, purchasing, debt collection, hardship, contributions)	*	*	*	*	Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.10 Implement and maintain Accounting Best Practice and financial management principles to ensure all performance, legislative and reporting requirements are satisfied	LA3.10.5 Administer Council's Audit contract		*			Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.10 Implement and maintain Accounting Best Practice and financial management principles to ensure all performance, legislative and reporting requirements are satisfied	LA3.10.6 Review Fees and Charges annually	*	*	*	*	Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.10 Implement and maintain Accounting Best Practice and financial management principles to ensure all performance, legislative and reporting requirements are satisfied	LA3.10.7 Accurate monthly income and expenditure report provided to Council	*	*	*	*	Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.10 Implement and maintain Accounting Best Practice and financial management principles to ensure all performance, legislative and reporting requirements are satisfied	LA3.10.8 Internal audit review process	*	*	*	*	Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.10 Implement and maintain Accounting Best Practice and financial management principles to ensure all performance, legislative and reporting requirements are satisfied	LA3.10.9 Projects delivered on time within ± 10% of budget or report must be provided to Council	*	*	*	*	Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.11 Ensure that Council's Long Term Financial Plan aligns with long term and annual budget requirements	LA3.11.1 Ensure that Council's financial system integrates with Council's long term financial plan	*	*	*	*	Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.11 Ensure that Council's Long Term Financial Plan aligns with long term and annual budget requirements	LA3.11.3 Develop and review a loan strategy in line with the Council's Long Term Financial Plan	*	*	*	*	Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.11 Ensure that Council's Long Term Financial Plan aligns with long term and annual budget requirements	LA3.11.4 Identify any need for and develop plan if applicable for a special rates variation application	*	*	*	*	Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.12 Maintain an assets register that includes all of the Council's assets	LA3.12.1 Review asset listing and record valuations of assets	*	*	*	*	Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.12 Maintain an assets register that includes all of the Council's assets	LA3.12.2 Develop and maintain a register of leases of Council property	*	*	*	*	Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.13 Maintain appropriate insurance levels for Council	LA3.13.1 Renew Council's insurance	*	*	*	*	Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.14 Provide Quality, comprehensive, accessible and relevant records	LA3.14.1 Develop a Records Management Plan to ensure compliance with relevant Acts and legislation	*				Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.14 Provide Quality, comprehensive, accessible and relevant records	LA3.14.2 Ensure registration of all council written and electronic correspondence	*	*	*	*	Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.14 Provide Quality, comprehensive, accessible and relevant records	LA3.14.3 Retention and disposal project to commence for all files from previous records system, RecFind	*	*	*	*	Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.14 Provide Quality, comprehensive, accessible and relevant records	LA3.14.4 Review requirements for the upgrade to next version of InfoXpert	*	*	*	*	Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.15 Ensure Asset Management Strategy, Policy and Plans provide best practice directions for the development, renewal and maintenance of all of Council's infrastructure assets	LA3.15.2 Review the 'Roads & Road Assets' Asset Management Plan	*				Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.15 Ensure Asset Management Strategy, Policy and Plans provide best practice directions for the development, renewal and maintenance of all of Council's infrastructure assets	LA3.15.3 Review the 'Bridges & Box Culverts >6m' Asset Management Plan	*				Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.15 Ensure Asset Management Strategy, Policy and Plans provide best practice directions for the development, renewal and maintenance of all of Council's infrastructure assets	LA3.15.4 Review the 'Stormwater' Asset Management Plan	*				Corporate Services	

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LA3 Ensure Council is compliant with statutory regulations	LA3.15 Ensure Asset Management Strategy, Policy and Plans provide best practice directions for the development, renewal and maintenance of all of Council's infrastructure assets	LA3.15.5 Review the 'Parks & Gardens and Open Space' Asset Management Plan	*				Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.15 Ensure Asset Management Strategy, Policy and Plans provide best practice directions for the development, renewal and maintenance of all of Council's infrastructure assets	LA3.15.6 Review the 'Buildings and Land Improvements' Asset Management Plan	*				Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.15 Ensure Asset Management Strategy, Policy and Plans provide best practice directions for the development, renewal and maintenance of all of Council's infrastructure assets	LA3.15.7 Review the 'Water' Asset Management Plan	*				Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.15 Ensure Asset Management Strategy, Policy and Plans provide best practice directions for the development, renewal and maintenance of all of Council's infrastructure assets	LA3.15.8 Review the 'Sewer' Asset Management Plan	*				Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.15 Ensure Asset Management Strategy, Policy and Plans provide best practice directions for the development, renewal and maintenance of all of Council's infrastructure assets	LA3.15.9 Review the 'Waste Facilities' Asset Management Plan	*				Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.15 Ensure Asset Management Strategy, Policy and Plans provide best practice directions for the development, renewal and maintenance of all of Council's infrastructure assets	LA3.15.10 Develop the 'Narrabri Airport' Asset Management Plan	*				Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.15 Ensure Asset Management Strategy, Policy and Plans provide best practice directions for the development, renewal and maintenance of all of Council's infrastructure assets	LA3.15.11 Develop the 'Narrabri Livestock Selling Centre' Asset Management Plan	*				Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.16 Develop and implement an Asset Management Program that identifies all factors required for implementing the Asset Management Strategy and Plans	LA3.16.1 Undertake a gap analysis for all Asset Management Plans to identify gaps in data including: <ul style="list-style-type: none"> • Asset register • Asset condition assessments • Asset maintenance and management systems • Predictive modelling • Deterioration modelling • Risk analysis • Lifecycle costing's 	*				Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.16 Develop and implement an Asset Management Program that identifies all factors required for implementing the Asset Management Strategy and Plans	LA3.16.2 Investigate and implement a software program to assist with best practice management of assets		*			Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.17 Implement Buildings and Land Improvements Asset Management Plan	LA3.17.1 Examine renewal backlog and categorise into renewal, replacement and disposal	*				Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.17 Implement Buildings and Land Improvements Asset Management Plan	LA3.17.2 Review capital works proposed for 2013-2022 referencing the renewal demands in the Asset Management Plan	*				Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.17 Implement Buildings and Land Improvements Asset Management Plan	LA3.17.3 Collect better data and financial variables for each asset class and category and update the Building and Land Improvements Asset Management Plan		*			Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.18 Put in place policies and procedures within Council that will streamline and facilitate the hosting of events in the Shire	LA3.18.1 Put in place the policies and procedures within Council to support events – including an events manual and templates and internal protocols and procedure guidelines		*			Development and Economic Growth	
LA3 Ensure Council is compliant with statutory regulations	LA3.18 Put in place policies and procedures within Council that will streamline and facilitate the hosting of events in the Shire	LA3.18.2 Ensure that the Events Manual is available on-line from the Council and			*		Development and Economic Growth	
LA3 Ensure Council is compliant with statutory regulations	LA3.19 Ensure that Plans of Management produced for Council and Crown Reserves permit the use of the parks and reserves for events	LA3.19.1 Ensure that Plans of Management produced for Council and Crown Reserves permit the use of the parks and reserves for events and activities			*		Development and Economic Growth	

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Strategic Objective	Strategies	4 Year Action	13/14	14/15	15/16	16/17	Responsible Council Division	Partner Organisation
LA3 Ensure Council is compliant with statutory regulations	LA3.20 Maintain & update Asset Management Plans	LA3.20.1 Review roads asset management plan	*	*	*	*	Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.20 Maintain & update Asset Management Plans	LA3.20.2 Review and update Stormwater Asset Management Plan	*				Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.20 Maintain & update Asset Management Plans	LA3.20.3 Review bridge asset management plan	*	*	*	*	Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.21 Develop and adopt Waste Asset Management Plan	LA3.21.1 Develop an Asset Management Plan recognising the life cycle cost and total maintenance and capital renewal cost of Waste over the next 10 years	*				Corporate Services	
LA3 Ensure Council is compliant with statutory regulations	LA3.22 Manage and operate cemeteries to meet all legislative requirements	LA3.22.1 Manage interments, reservations, liaison with funeral directors, record keeping, and genealogy enquiries for cemeteries in Narrabri Shire	*	*	*	*	Development and Economic Growth	
LA3 Ensure Council is compliant with statutory regulations	LA3.22 Manage and operate cemeteries to meet all legislative requirements	LA3.22.2 Implement required maintenance at Council Cemeteries in accordance with adopted Levels of Service	*	*	*	*	Development and Economic Growth	
LA3 Ensure Council is compliant with statutory regulations	LA3.22 Manage and operate cemeteries to meet all legislative requirements	LA3.22.3 Construct and landscape future section of Narrabri Lawn Cemetery to meet design		*			Development and Economic Growth	
LA3 Ensure Council is compliant with statutory regulations	LA3.22 Manage and operate cemeteries to meet all legislative requirements	LA3.22.4 Bellata Cemetery – Ash Internment		*			Development and Economic Growth	
LA4 Proactively engage with the community	LA4.1 Support effective and transparent information to the public on Development Matters	LA4.1.1 Implement an electronic DA tracking and assessment system to support internal operational procedures and provision of information to the public	*	*	*	*	Development and Economic Growth	
LA4 Proactively engage with the community	LA4.1 Support effective and transparent information to the public on Development Matters	LA4.1.2 Conduct a review of information on Council's website to ensure appropriate	*	*	*	*	Development and Economic Growth	
LA4 Proactively engage with the community	LA4.2 Regularly communicate with the community on activities of Council	LA4.2.1 Inform the community of Council activities through local media (newspaper and radio), Council website and social media	*	*	*	*	Development and Economic Growth	Local Media outlets
LA4 Proactively engage with the community	LA4.2 Regularly communicate with the community on activities of Council	LA4.2.3 Develop a Communication Plan for all Council Officers to implement detailing the who, when, how, why and what using various communication mediums for application to	*	*	*	*	Development and Economic Growth	
LA4 Proactively engage with the community	LA4.3 Council encourages the dissemination of community information and awareness of activities, programs and trends within Narrabri Shire	LA4.3.1 Engage with community groups and provide opportunities for service providers to share information and professional development on a regular basis.	*	*	*	*	Development and Economic Growth	
LA4 Proactively engage with the community	LA4.3 Council encourages the dissemination of community information and awareness of activities, programs and trends within Narrabri Shire	LA4.3.2 Community Directory regularly updated and distributed	*	*	*	*	Development and Economic Growth	
LA4 Proactively engage with the community	LA4.3 Council encourages the dissemination of community information and awareness of activities, programs and trends within Narrabri Shire	LA4.3.3 Community information generated and received by Council is displayed where applicable throughout the Administration Building, Tourism, Libraries and The Crossing Theatre and on Council's website	*	*	*	*	Development and Economic Growth	
LA4 Proactively engage with the community	LA4.4 Undertake community focussed strategies	LA4.4.1 Undertake Community Economic Development Strategic Plans			*		Development and Economic Growth	Chamber, Business Progress Groups

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Strategic Objective	Strategies	4 Year Action	13/14	14/15	15/16	16/17	Responsible Council Division	Partner Organisation
LA4 Proactively engage with the community	LA4.5 Council to actively encourage community activity and promote the participation, involvement and engagement of the community	LA4.5.1 Participate in the NSW Rural Doctors Network Bush Bursary Scheme	*	*	*	*	Development and Economic Growth	NSW Rural Doctors Network
LA4 Proactively engage with the community	LA4.5 Council to actively encourage community activity and promote the participation, involvement and engagement of the community	LA4.5.2 Council to facilitate a yearly International Women's Day event	*	*	*	*	Development and Economic Growth	
LA4 Proactively engage with the community	LA4.5 Council to actively encourage community activity and promote the participation, involvement and engagement of the community	LA4.5.3 Council to apply for funding for Youth Week and facilitate Youth Week activities	*	*	*	*	Development and Economic Growth	Narrabri and Community District Aid Services
LA4 Proactively engage with the community	LA4.5 Council to actively encourage community activity and promote the participation, involvement and engagement of the community	LA4.5.4 Organise Shire Snapshot Competition	*	*	*	*	Development and Economic Growth	
LA4 Proactively engage with the community	LA4.5 Council to actively encourage community activity and promote the participation, involvement and engagement of the community	LA4.5.5 Council to assist and support Seniors Week activities within Narrabri Shire	*	*	*	*	Development and Economic Growth	Home and Community Care (HACC)
LA4 Proactively engage with the community	LA4.5 Council to actively encourage community activity and promote the participation, involvement and engagement of the community	LA4.5.6 Update Sporting Wall of Fame				*	Development and Economic Growth	
LA4 Proactively engage with the community	LA4.6 Celebrate and acknowledge achievements of the community	LA4.6.1 Carry out Civic ceremonies and Functions to celebrate and acknowledge achievements of the community	*	*	*	*	Corporate Services	
LA4 Proactively engage with the community	LA4.6 Celebrate and acknowledge achievements of the community	LA4.6.2 Annual volunteer celebration held	*	*	*	*	Corporate Services	
LA4 Proactively engage with the community	LA4.6 Celebrate and acknowledge achievements of the community	LA4.6.3 Annual NAIDOC Week celebration held	*	*	*	*	Corporate Services	
LA4 Proactively engage with the community	LA4.7 Ensure that the community has a range of opportunities to engage with the Council	LA4.7.1 Review Community Engagement Strategy to ensure it remains relevant to Council's consultation requirements	*	*	*	*	General Manager	
LA4 Proactively engage with the community	LA4.7 Ensure that the community has a range of opportunities to engage with the Council	LA4.7.2 Convene and/or support s355 Committees of the Council	*	*	*	*	Corporate Services	
LA4 Proactively engage with the community	LA4.7 Ensure that the community has a range of opportunities to engage with the Council	LA4.7.3 Councillors and/or officers attend community forums including: Chamber of Commerce, Medical Taskforce, Crime Prevention	*	*	*	*	General Manager	
LA4 Proactively engage with the community	LA4.8 Prepare and Promote Council meetings	LA4.8.1 Distribute and advertise business papers and meeting dates	*	*	*	*	Corporate Services	
LA4 Proactively engage with the community	LA4.9 Provide quality, comprehensive, accessible and relevant customer services	LA4.9.1 Maintain a Customer Request System that monitors enquiries and response times	*	*	*	*	Corporate Services	
LA4 Proactively engage with the community	LA4.9 Provide quality, comprehensive, accessible and relevant customer services	LA4.9.2 Undertake bookings for council facilities	*	*	*	*	Corporate Services	
LA4 Proactively engage with the community	LA4.9 Provide quality, comprehensive, accessible and relevant customer services	LA4.9.3 Provide Customer service training to all staff and adopt a "How can we help?" attitude	*	*	*	*	Corporate Services	
LA4 Proactively engage with the community	LA4.9 Provide quality, comprehensive, accessible and relevant customer services	LA4.9.4 Acknowledgement letters sent on day of receipt of correspondence received from the public.	*	*	*	*	Corporate Services	
LA4 Proactively engage with the community	LA4.10 Provide quality information to customers	LA4.10.1 Develop and maintain a suite of commonly asked questions and answers for dissemination to customer inquiries	*	*	*	*	Corporate Services	
LA4 Proactively engage with the community	LA4.11 Ensure the community can be kept informed via web based media	LA4.11.1 Review and maintain the contract with the third party provider to ensure	*	*	*	*	Corporate Services	
LA4 Proactively engage with the community	LA4.12 Develop and implement Marketing and Promotions Program at The Crossing Theatre	LA4.12.1 Implement the Marketing Plan in the following ways: Develop annual program of activities and promote	*	*	*	*	Corporate Services	

DELIVERY PLAN

Strategic Objective	Strategies	4 Year Action	13/14	14/15	15/16	16/17	Responsible Council Division	Partner Organisation
LA4 Proactively engage with the community	LA4.12 Develop and implement Marketing and Promotions Program at The Crossing Theatre	LA4.12.2 Promote program through advertising in local, regional and state media	*	*	*	*	Corporate Services	
LA4 Proactively engage with the community	LA4.12 Develop and implement Marketing and Promotions Program at The Crossing Theatre	LA4.12.3 Participate in the Australian Business Events Expo	*	*	*	*	Corporate Services	
LA4 Proactively engage with the community	LA4.12 Develop and implement Marketing and Promotions Program at The Crossing Theatre	LA4.12.4 Promote the use of The Crossing Theatre to regional touring shows and as a performance venue	*	*	*	*	Corporate Services	
LA4 Proactively engage with the community	LA4.12 Develop and implement Marketing and Promotions Program at The Crossing Theatre	LA4.12.5 Promote the use of The Crossing Theatre to the Weddings and Special Occasions Market	*	*	*	*	Corporate Services	
LA4 Proactively engage with the community	LA4.12 Develop and implement Marketing and Promotions Program at The Crossing Theatre	LA4.12.6 Promote the use of The Crossing Theatre to the Meetings and Conference Market	*	*	*	*	Corporate Services	
LA4 Proactively engage with the community	LA4.12 Develop and implement Marketing and Promotions Program at The Crossing Theatre	LA4.12.7 Promote the use of The Crossing Theatre with an Annual Membership Subscription Program	*	*	*	*	Corporate Services	
LA4 Proactively engage with the community	LA4.13 Increased use of Council website and web based services	LA4.13.1 Maintain Council's website and use it as a powerful tool to disseminate information to the community and worldwide	*	*	*	*	Development and Economic Growth	
LA4 Proactively engage with the community	LA4.15 Clear & up to date information is available across the region regarding road conditions & closures	LA4.15.1 Liaise with Roads and Maritime Services & neighbouring Councils to develop road status communication system			*		Infrastructure Services	